ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	149 (69)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಎಸ್.ಎಲ್ ಘೋಟ್ನೇಕರ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	03-03-2020
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ಪೌರಾಡಳಿತ ಹಾಗೂ ತೋಟಗಾರಿಕೆ ಮತ್ತು ರೇಷ್ಮೆ ಸಚಿವರು

<table>
<tr><th>ಕ್ರ. ಸಂ</th><th>ಪ್ರಶ್ನೆ</th><th>ಉತ್ತರ</th></tr>
<tr><td>1)</td><td>ಕಾರವಾರ ಜಿಲ್ಲೆಯಲ್ಲಿ ಯಾವ ಯಾವ ನಿರ್ಧಿಷ್ಟ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯವನ್ನು ಪುರಸಭೆ, ನಗರ ಸಭೆ, ಪಟ್ಟಣ ಪಂಚಾಯತಿಗಳು ಕೈಗೊಳ್ಳುತ್ತಿವೆ;</td><td>
<u>ಎಸ್.ಎಫ್.ಸಿ. ಮುಕ್ತನಿಧಿ, ವಿಶೇಷ ಅನುದಾನ ಮತ್ತು ಕುಡಿಯುವ ನೀರು:</u>
ಕಾರವಾರ ಜಿಲ್ಲೆಯಲ್ಲಿ ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ, ಎಸ್.ಎಫ್.ಕುಡಿಯುವ ನೀರು ಅನುದಾನ ಹಾಗೂ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಅನುದಾನಗಳಡಿ ಕೈಗೊಳ್ಳಲಾಗಿರುವ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವಿವರವನ್ನು ಅನುಬಂಧ-1 ರಿಂದ 3 ರವರೆಗೆ ಲಗತ್ತಿಸಿ ಸಲ್ಲಿಸಿದೆ.
<u>14ನೇ ಹಣಕಾಸು ಆಯೋಗ:</u>
ಉತ್ತರ ಕನ್ನಡ ಜಿಲ್ಲೆಯ ನಗರಸಭೆ, ಪುರಸಭೆ, ಪಟ್ಟಣ ಪಂಚಾಯಿತಿಗಳು ಈ ಕೆಳಕಂಡ ಕಾರ್ಯಕ್ರಮಗಳ ಯೋಜನೆ / ಅನುದಾನದಡಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳುತ್ತಿವೆ;
<table>
<tr><th>ಕ್ರ.ಸಂ.</th><th>ಯೋಜನೆ ಹೆಸರು</th></tr>
<tr><td>1</td><td>14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ</td></tr>
<tr><td>2</td><td>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ. ಯೋಜನೆ</td></tr>
</table>
<u>ಸ್ವಚ್ಛ ಭಾರತ್ ಮಿಷನ್ ಯೋಜನೆ:</u>
ಕಾರವಾರ ಜಿಲ್ಲೆಯಲ್ಲಿ ಸ್ವಚ್ಛ ಭಾರತ್ ಮಿಷನ್ ಯೋಜನೆಯಡಿ ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯ ನಿಮಾಣ, ಸಮುದಾಯ/ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ ಮತ್ತು ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಘಟಕದ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿದೆ.
<u>ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿಸ್) ಯೋಜನೆ ಹಂತ-3:</u>
ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾಗುವ ಅನುದಾನದಲ್ಲಿ ಈ ಕೆಳಗಿನ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯವನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗುತ್ತಿದೆ.
1) ರಸ್ತೆ ಕಾಮಗಾರಿ
2) ನೀರು ಸರಬರಾಜು ಯೋಜನೆ
3) ಬೀದಿ ದೀಪ
4) ಒಳಚರಂಡಿ ಯೋಜನೆ
</td></tr>
</table>

<table>
<tr>
<td></td>
<td></td>
<td>5) ಉದ್ಯಾನವನಗಳ ಅಭಿವೃದ್ಧಿ
6) ಸಾರ್ವಜನಿಕ ಸ್ಮಶಾನ ಅಭಿವೃದ್ಧಿ
7) ಕಛೇರಿ ಕಟ್ಟಡ/ವಾಣಿಜ್ಯ ಮಳಿಗೆ/ಸಮುದಾಯ ಭವನ ಕಟ್ಟಡ ನಿರ್ಮಾಣ.</td>
</tr>
<tr>
<td>2)</td>
<td>ಈ ಅಭಿವೃದ್ಧಿಗೆ ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯಗಳು ನೀಡುತ್ತಿರುವ ಅನುದಾನದ ಪ್ರಮಾಣ ಎಷ್ಟು; ಈವರೆಗೆ ಬಂದಿರುವ ಬಾರದಿರುವ, ಬಂದೂ ಬಳಕೆಯಾಗದ ಅನುದಾನದ ಮೊತ್ತ ಎಷ್ಟು;</td>
<td>ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿಸ್) ಯೋಜನೆ ಹಂತ-3:

ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) 3ನೇ ಹಂತದ ಯೋಜನೆಯ ಅನುದಾನದ ವಿವರಗಳನ್ನು ನಗರಸ್ಥಳೀಯ ಸಂಸ್ಥೆವಾರು ಅನುಬಂಧ-4 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

14ನೇ ಹಣಕಾಸು ಆಯೋಗ:
ವಿವಿಧ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗೆ ಕೇಂದ್ರ ಹಾಗು ರಾಜ್ಯ ಸರ್ಕಾರಗಳು ನೀಡುತ್ತಿರುವ ಅನುದಾನದ ಪ್ರಮಾಣ ಈ ಕೆಳಕಂಡಂತಿದೆ;

<table>
<tr><th rowspan="2">ಯೋಜನೆ ಹೆಸರು</th><th colspan="3">ಅನುದಾನದ ಪ್ರಮಾಣ</th></tr>
<tr><th>ಕೇಂದ್ರ</th><th>ರಾಜ್ಯ</th><th>ನ.ಸ್ಥ. ಸಂಸ್ಥೆ</th></tr>
<tr><td>14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ</td><td>100%</td><td>-</td><td>-</td></tr>
<tr><td>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ. ಯೋಜನೆ</td><td>60%</td><td>30%</td><td>10%</td></tr>
</table>

14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಉತ್ತರ ಕನ್ನಡ ಜಿಲ್ಲೆಯ ನಗರಸಭೆ, ಪುರಸಭೆ ಮತ್ತು ಪಟ್ಟಣ ಪಂಚಾಯಿತಿಗಳಿಗೆ 2019-20ನೇ ಸಾಲಿನಲ್ಲಿ ಹಂಚಿಕೆ ಮಾಡಿದ, ಬಿಡುಗಡೆ ಮಾಡಿದ ಮತ್ತು ವೆಚ್ಚವಾದ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-5 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಉಳಿಕೆಯಾದ ಅನುದಾನವು ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನಕ್ಕೆ ಬಳಸಿಕೊಳ್ಳಲಾಗುವುದು ಹಾಗೂ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡ ನಂತರ ಉಳಿದ ಮೊತ್ತಕ್ಕೆ ಮತ್ತೆ ನಿಯಮಾನುಸಾರ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ತಯಾರಿಸಿ, ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದು ಬಳಸಿಕೊಳ್ಳಲಾಗುವುದು.

14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ 2018-19ನೇ ಸಾಲಿನ ಸಾಮಾನ್ಯ ಕಾರ್ಯನಿರ್ವಹಣಾ ಅನುದಾನ ರೂ. 259.54 ಕೋಟಿ ಮತ್ತು 2019-20ನೇ ಸಾಲಿನ ಸಾಮಾನ್ಯ ಕಾರ್ಯನಿರ್ವಹಣಾ ಅನುದಾನ ರೂ.386.54 ಕೋಟಿಗಳು ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ರಾಜ್ಯಕ್ಕೆ ಈತನಕ ಬಿಡುಗಡೆಯಾಗಿರುವುದಿಲ್ಲ.</td>
</tr>
</table>

ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ. ಯೋಜನೆ:

ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ. ಯೋಜನೆಯಡಿ ಉತ್ತರ ಕನ್ನಡ ಜಿಲ್ಲೆಯ ಮುಂಡಗೋಡ ಮತ್ತು ಯಲ್ಲಾಪುರ ಪಟ್ಟಣಗಳ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯು 2015-16ರಲ್ಲಿ ಮಂಜೂರಾಗಿದ್ದು, ಸದರಿ ಯೋಜನೆಗಳಿಗೆ ಅನುಮೋದನೆಯಾದ, ಬಿಡುಗಡೆಯಾದ ಮತ್ತು ವೆಚ್ಚವಾದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿದೆ;

ಪಟ್ಟಣ	ಕೇಂದ್ರ ಸರ್ಕಾರದ ಅನುಮೋದನೆಯಾದ ಯೋಜನಾ ಮೊತ್ತ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ			ಒದಗಿಸಿರುವ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಂತಿಕೆ	ವೆಚ್ಚ	ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಅನುಮೋದನೆ ಯಾದ ಯೋಜನಾ ಮೊತ್ತ
		ಕೇಂದ್ರ	ರಾಜ್ಯ	ಒಟ್ಟು			
ನೀರು ಸರಬರಾಜು ಯೋಜನೆ							
ಮುಂಡಗೋಡ	1223.79	734.27	666.18	1400.45	62.65	1510.73	1522.83
ಯಲ್ಲಾಪುರ	963.48	578.09	572.85	1150.94	96.35	1059.42	1247.29

ಮೇಲಿನ 02 ಯೋಜನೆಗಳನ್ನು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿಯು ಅನುಷ್ಠಾನಗೊಳಿಸಿದ್ದು, 2017-18ನೇ ಸಾಲಿನಲ್ಲಿ ಚಾಲನೆಗೊಳಿಸಲಾಗಿದೆ.

ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ. ಯೋಜನೆಯಡಿ ಪೂರ್ಣ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿರುತ್ತದೆ. ಈವರೆಗೂ ಬಾರದೇ ಇರುವ ಅನುದಾನ ಯಾವುದೂ ಇರುವುದಿಲ್ಲ.

ಎಸ್.ಎಫ್.ಸಿ. ಮುಕ್ತನಿಧಿ, ವಿಶೇಷ ಅನುದಾನ ಮತ್ತು ಕುಡಿಯುವ ನೀರು:

ರಾಜ್ಯ ಸರ್ಕಾರವು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ, ಎಸ್.ಎಫ್.ಕುಡಿಯುವ ನೀರು ಅನುದಾನ ಹಾಗೂ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಅನುದಾನಗಳನ್ನು ಒದಗಿಸುತ್ತಿದ್ದು, ನೀಡುತ್ತಿರುವ ಅನುದಾನದ ಪ್ರಮಾಣ, ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನ, ಬಿಡುಗಡೆಗೆ ಬಾಕಿ ಇರುವ ಅನುದಾನ, ಬಳಕೆಯಾದ ಅನುದಾನ ಹಾಗೂ ಬಳಕೆಯಾಗದ ಅನುದಾನದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-1 ರಿಂದ 3** ರವರೆಗೆ ಲಗತ್ತಿಸಿದೆ.

ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್:

ಸ್ವಚ್ಛ ಭಾರತ್ ಯೋಜನೆಯಡಿ ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳ ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಗಳ ಅನುದಾನದ ಪ್ರಮಾಣ ಈ ಕೆಳಕಂಡಂತ್ತಿದೆ.

ಕ್ರ. ಸಂ.	ಘಟಕಗಳು	ಅಂದಾಜು ಮೊತ್ತ	ಕೇಂದ್ರದ ಪಾಲು	ರಾಜ್ಯದ ಪಾಲು
1	ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ	ರೂ. 15,000 ಪ್ರತಿ ಶೌಚಾಲಯಕ್ಕೆ	ರೂ. 4,000 ಪ್ರತಿ ಶೌಚಾಲಯಕ್ಕೆ (26.66%)	ರೂ. 2,666 ಪ್ರತಿ ಶೌಚಾಲಯಕ್ಕೆ (17.77%)

ಕ್ರ. ಸಂ.	ಘಟಕಗಳು	ಅಂದಾಜು ಮೊತ್ತ	ಕೇಂದ್ರದ ಪಾಲು	ರಾಜ್ಯದ ಪಾಲು
2	ಸಮುದಾಯ / ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ	ರೂ. 98,000 ಪ್ರತಿ ಸೀಟಿಗೆ	ರೂ. 39,200 ಪ್ರತಿ ಸೀಟಿಗೆ (40.00 %)	ರೂ. 26,133 ಪ್ರತಿ ಸೀಟಿಗೆ (26.66 %)
3	ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಯೋಜನೆ	ತಲಾ ರೂ. 1,500	ಡಿ.ಪಿ.ಆರ್‌ನ 35% ಮೊತ್ತ	ಡಿ.ಪಿ.ಆರ್‌ನ 23.33% ಮೊತ್ತ

ಸ್ವಚ್ಛ ಭಾರತ್ ಮಿಷನ್ ಯೋಜನೆಯಡಿ ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯ ನಿಮಾಣ, ಸಮುದಾಯ/ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ ಮತ್ತು ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಘಟಕದಡಿ ಈವರೆಗೆ ಕಾರವಾರ ಜಿಲ್ಲೆಯ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆವಾರು ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನದ ವಿವರವನ್ನು **ಅನುಬಂಧ-6** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

3)	ಮೇಲ್ಕಂಡ ಸಂಸ್ಥೆಗಳು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯದಲ್ಲಿ ಸ್ವಾವಲಂಬನೆ ಸಾಧಿಸಲು ಯಾವ ಯಾವ ಮೂಲಗಳಿಂದ ಅಗತ್ಯ ಸಂಪನ್ಮೂಲ ಒದಗಿಸಲು ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗಿದೆ? (ಜಿಲ್ಲಾವಾರು/ ತಾಲ್ಲೂಕುವಾರು ವಿವರ ನೀಡುವುದು)	ಆಸ್ತಿ ತೆರಿಗೆ, ನೀರಿನ ಬಳಕೆ ಶುಲ್ಕ, ವ್ಯಾಪಾರ ಪರವಾನಗಿ ಶುಲ್ಕ, ವಾಣಿಜ್ಯ ಮಳಿಗೆಗಳ ಬಾಡಿಗೆ, ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ ಶುಲ್ಕ ಇತ್ಯಾದಿ ಮೂಲಗಳಿಂದ ಸಂಪನ್ಮೂಲಗಳನ್ನು ಕ್ರೂಢೀಕರಿಸಿ, ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳಿಗೆ ಸ್ವಾವಲಂಬನೆ ಸಾಧಿಸಲು ಹಂತ ಹಂತವಾಗಿ ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆವಾರು ವಿವಿಧ ಮೂಲಗಳಿಂದ 2019-20ನೇ ಸಾಲಿನಲ್ಲಿ ವಸೂಲಾದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-5** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಕಡತ ಸಂಖ್ಯೆ:ನಅಇ 54 ಎಸ್.ಎಫ್.ಸಿ 2020

(ನಾರಾಯಣ ಗೌಡ)

ಪೌರಾಡಳಿತ ಹಾಗೂ ತೋಟಗಾರಿಕೆ
ಮತ್ತು ರೇಷ್ಮೆ ಸಚಿವರು

ಅನುಬಂಧ-01

LCQ 149 (69)

PROGRESS OF WORKS of UTTARA KANNADA DISTRICT UNDER 14thFinGeneralBasicGrants and Performance Grants PROGRAMME (2015-16 to 2019-20)

Date=25-02-2020 | Rs. in Lakhs

Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	No of Works Completed	% Utilization Against Release
Dandeli CMC	CMC	2015-16 BG	120.00	120.00	115.97	40	96.64
	CMC	2016-17 BG	170.45	170.45	146.22	14	85.78
	CMC	2016-17 PG	60.98	60.98	57.64	20	94.52
	CMC	2017-18 BG	197.84	197.84	158.39	59	80.06
	CMC	2017-18 PG	61.05	61.05	0.00	2	0.00
	CMC	2018-19 BG	224.74	224.74	130.96	20	58.27
	CMC	2019-20 BG	301.00	301.17	40.34	11	13.39
		SubTotal	**1136.06**	**1136.23**	**649.52**	**166**	57.16
Karwar CMC	CMC	2015-16 BG	198.00	198.00	176.46	23	89.12
	CMC	2016-17 BG	200.80	200.80	188.68	23	93.96
	CMC	2016-17 PG	71.79	71.79	47.42	10	66.05
	CMC	2017-18 BG	232.91	232.92	175.95	17	75.54
	CMC	2017-18 PG	71.79	71.79	0.00	0	0.00
	CMC	2018-19 BG	263.23	263.20	128.81	8	48.94
	CMC	2019-20 BG	353.00	353.20	28.91	0	8.19
		SubTotal	**1391.52**	**1391.70**	**746.23**	**81**	53.62
Sirsi CMC	CMC	2015-16 BG	194.00	194.00	185.17	23	95.45
	CMC	2016-17 BG	176.67	176.67	168.81	27	95.55
	CMC	2016-17 PG	62.92	62.92	56.87	16	90.38
	CMC	2017-18 BG	204.13	204.12	185.50	36	90.88
	CMC	2017-18 PG	63.31	63.31	0.00	0	0.00
	CMC	2018-19 BG	233.06	233.06	177.97	40	76.36
	CMC	2019-20 BG	312.00	312.18	0.00	1	0.00
		SubTotal	**1246.09**	**1246.26**	**774.32**	**143**	62.13

PROGRESS OF WORKS of UTTARA KANNADA DISTRICT UNDER 14thFinGeneralBasicGrants and Performance Grants PROGRAMME (2015-16 to 2019-20)

Date=25-02-2020 | Rs. in Lakhs

Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	No of Works Completed	% Utilization Against Release
Kumata TMC	TMC	2015-16 BG	103.00	103.00	99.95	31	97.04
	TMC	2016-17 BG	101.18	101.18	95.12	19	94.01
	TMC	2016-17 PG	36.04	36.04	32.62	13	90.51
	TMC	2017-18 BG	116.90	116.90	108.54	23	92.85
	TMC	2017-18 PG	36.18	36.18	0.00	0	0.00
	TMC	2018-19 BG	133.19	133.20	110.95	24	83.30
	TMC	2019-20 BG	179.00	179.10	60.72	20	33.90
		SubTotal	**705.49**	**705.60**	**507.90**	**130**	71.98
Ankola TP	TP	2015-16 BG	79.00	79.00	79.19	9	100.24
	TP	2016-17 BG	91.06	91.06	86.18	13	94.64
	TP	2016-17 PG	32.43	32.43	25.71	8	79.28
	TP	2017-18 BG	105.21	105.22	93.52	9	88.88
	TP	2017-18 PG	32.22	32.22	0.00	0	0.00
	TP	2018-19 BG	118.63	118.64	91.99	12	77.54
	TP	2019-20 BG	159.00	159.09	13.71	8	8.62
		SubTotal	**617.55**	**617.66**	**390.30**	**59**	63.19
Haliyala TP	TP	2015-16 BG	89.00	89.00	86.62	10	97.33
	TP	2016-17 BG	98.84	98.84	98.84	9	100.00
	TP	2016-17 PG	35.48	35.48	35.48	6	100.00
	TP	2017-18 BG	115.10	115.10	115.10	10	100.00
	TP	2017-18 PG	35.05	35.05	10.53	1	30.04
	TP	2018-19 BG	129.03	129.04	129.04	10	100.00
	TP	2019-20 BG	173.00	173.10	68.35	3	39.49
		SubTotal	**675.50**	**675.61**	**543.96**	**49**	80.51

PROGRESS OF WORKS of UTTARA KANNADA DISTRICT UNDER 14thFinGeneralBasicGrants and Performance Grants PROGRAMME (2015-16 to 2019-20)

Date=25-02-2020 | Rs. in Lakhs

Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	No of Works Completed	% Utilization Against Release
Mundagod TP	TP	2015-16 BG	67.00	67.00	65.08	15	97.13
	TP	2016-17 BG	86.39	86.39	84.46	8	97.77
	TP	2016-17 PG	30.77	30.77	30.77	9	100.00
	TP	2017-18 BG	99.82	99.82	95.65	10	95.82
	TP	2017-18 PG	30.52	30.52	0.00	0	0.00
	TP	2018-19 BG	112.29	112.30	104.40	7	92.97
	TP	2019-20 BG	150.00	150.09	13.76	1	9.17
		SubTotal	**576.79**	**576.89**	**394.12**	**50**	68.32
Siddapura TP	TP	2015-16 BG	64.00	64.00	64.00	18	100.00
	TP	2016-17 BG	79.39	79.39	79.21	20	99.77
	TP	2016-17 PG	28.55	28.55	26.43	7	92.57
	TP	2017-18 BG	92.62	92.62	91.73	8	99.04
	TP	2017-18 PG	28.26	28.26	0.00	0	0.00
	TP	2018-19 BG	103.97	103.98	105.68	10	101.63
	TP	2019-20 BG	138.00	138.08	22.39	8	16.22
		SubTotal	**534.79**	**534.88**	**389.44**	**71**	72.81
Yellapura TP	TP	2015-16 BG	182.00	182.00	170.88	21	93.89
	TP	2016-17 BG	221.81	221.81	193.86	27	87.40
	TP	2016-17 PG	79.83	79.83	51.31	9	64.27
	TP	2017-18 BG	258.98	258.96	217.88	9	84.14
	TP	2017-18 PG	79.70	79.70	0.00	0	0.00
	TP	2018-19 BG	292.26	292.26	117.77	12	40.30
	TP	2019-20 BG	388.00	388.22	4.18	2	1.08
		SubTotal	**1502.58**	**1502.78**	**755.88**	**80**	50.30

PROGRESS OF WORKS of UTTARA KANNADA DISTRICT UNDER 14thFinGeneralBasicGrants and Performance Grants PROGRAMME (2015-16 to 2019-20)							
Date=25-02-2020			Rs. in Lakhs				
Name Of the Town	**ULB Type**	**Year**	**Grants Allocation**	**Grants Released**	**Expenditure**	**No of Works Completed**	**% Utilization Against Release**
Bhatkal TMC	TMC	2015-16 BG	61.00	61.17	59.70	14	97.60
	TMC	2016-17 BG	78.61	78.62	76.70	14	97.56
	TMC	2016-17 PG	28.55	28.55	27.86	13	97.58
	TMC	2017-18 BG	92.62	92.62	87.02	21	93.95
	TMC	2017-18 PG	28.55	28.55	3.54	2	12.40
	TMC	2018-19 BG	105.11	105.12	97.70	16	92.94
	TMC	2019-20 BG	142.00	142.08	42.90	6	30.19
		SubTotal	**536.44**	**536.71**	**395.42**	**86**	73.67
Honnavara TP	TP	2015-16 BG	47.00	47.35	47.35	14	100.00
	TP	2016-17 BG	60.71	60.71	60.71	13	100.00
	TP	2016-17 PG	21.62	21.62	21.62	9	100.00
	TP	2017-18 BG	70.14	70.14	57.37	17	81.79
	TP	2017-18 PG	0.00	0.00	0.00	0	0.00
	TP	2018-19 BG	79.00	78.98	77.59	33	98.24
	TP	2019-20 BG	105.00	105.06	39.67	17	37.76
		SubTotal	**383.47**	**383.86**	**304.31**	**103**	79.28
Jali TP	TP	2015-16 BG	28.43	28.43	23.27	12	81.85
	TP	2016-17 BG	69.27	69.27	61.19	8	88.34
	TP	2016-17 PG	24.67	24.67	18.70	7	75.80
	TP	2017-18 BG	80.03	80.04	72.16	9	90.15
	TP	2017-18 PG	0.00	0.00	0.00	0	0.00
	TP	2018-19 BG	91.48	91.48	71.87	37	78.56
	TP	2019-20 BG	124.00	124.07	12.84	11	10.35
		SubTotal	**417.88**	**417.96**	**260.03**	**84**	**62.21**
		TOTAL	**9724.16**	**9726.14**	**6111.43**	**1102**	**62.84**

Assistant Director (Development)
Directorate of Municipal Administration

ಅನುಬಂಧ-9

ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) 3ನೇ ಹಂತದ ಯೋಜನೆಯ ಅನುದಾನದ ವಿವರಗಳು

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

			2017–2018		2018–2019		2019–2020	
ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆಯ ಹೆಸರು	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಹೆಸರು	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ವೆಚ್ಚ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ವೆಚ್ಚ	ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	ವೆಚ್ಚ
1		ನಗರಸಭೆ ಕಾರವಾರ		0.00		336.53		612.07
2		ನಗರಸಭೆ ಶಿರಸಿ		0.00		145.85		870.61
3		ನಗರಸಭೆ ದಾಂಡೇಲಿ		0.00		286.00		887.05
4		ಪುರಸಭೆ ಭಟ್ಕಳ		0.00		78.26	— —	169.33
5		ಪುರಸಭೆ ಕುಮಟ		43.00		154.07		19.87
6	ಉತ್ತರ ಕನ್ನಡ	ಪುರಸಭೆ ಅಂಕೋಲ	1100.00	0.00	2286.47	220.11	1900.00	85.57
7		ಪುರಸಭೆ ಹಳಿಯಾಳ		0.00		264.05		100.68
8		ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಹೊನ್ನಾವರ		10.00		74.24		61.24
9		ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಸಿದ್ದಾಪುರ		0.00		107.56		36.04
10		ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಯಲ್ಲಾಪುರ		0.00		39.41		0.00
11		ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಮುಂಡಗೋಡ		62.75		86.69		11.94
12		ಪಟ್ಟಣ ಪಂಚಾಯಿತಿ ಜಾಲಿ		0.00		149.75		170.05
		ಪಿ.ಎಂ.ಸಿ		98.57		17.60		69.45
		ಬ್ಯಾನರ್		0.00		0.00		28.82
		ಒಟ್ಟು	**1100.00**	**214.32**	**2286.47**	**1960.12**	**1900.00**	**3122.71**

ಒಟ್ಟು ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ	5286.47
ಒಟ್ಟು ವೆಚ್ಚ	5297.15

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ
ಬೆಂಗಳೂರು

Ann :- 3

ABSTRACT REPORT								
PROGRESS OF WORKS UNDER SFC UNTIED PROGRAMME								
Date=26-02-2020				Rs. in Lakhs				
2	3	4	5	6	7			8
District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)				
				Grants Allocation	Grants Released	Expenditure	Short Fall Amount	Balance Amount
Uttara Kannada	Ankola	TP	2017-18	111.65	90.48	89.53	21.17	0.95
Uttara Kannada	Bhatkal	TMC	2017-18	99.8	80.86	80.64	18.94	0.22
Uttara Kannada	Dandeli	CMC	2017-18	213.43	172.93	172.93	40.5	0
Uttara Kannada	Haliyala	TP	2017-18	122.52	99.28	99.3	23.24	-0.02
Uttara Kannada	Honnavara	TP	2017-18	75.1	62.06	62.06	13.04	0
Uttara Kannada	Jali	TP	2017-18	86.95	70.45	70.36	16.5	0.09
Uttara Kannada	Karwar	CMC	2017-18	249.99	203.81	189.55	46.18	14.26
Uttara Kannada	Kumata	TMC	2017-18	125.49	101.67	123.12	23.82	-21.45
Uttara Kannada	Mundagod	TP	2017-18	106.71	86.47	87.23	20.24	-0.76
Uttara Kannada	Siddapura	TP	2017-18	97.82	79.26	79.26	18.56	0
Uttara Kannada	Sirsi	CMC	2017-18	221.33	179.34	178.94	41.99	0.4
Uttara Kannada	Yellapura	TP	2017-18	275.68	223.37	209.53	52.31	13.84
			Total	**1786.47**	**1449.98**	**1442.45**	**336.49**	**7.53**

28/2/2020

Chief Project Officer
Directorate of Municipal Adminisrat

Ann- 3

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
1	Ankola	Burial Ground	Proposed Construction of the Anganwadi Building at Ambarkodla SC Coloney . Proposed development of Scremation ground at Keni SC Area,Proposed Installation of Concret Slab at PK Qtrs Drain	15/01/2018	18/01/018	7.83	4.35	Work Completed
2	Ankola	Burial Ground	Proposed Financial assistance to Construct Toilet (SBM Scheme Direction)Financially Backward Families	30/07/2017	10/06/017	7.03	7.03	Work Completed
3	Ankola	Burial Ground	Proposed Work Continuation of the 2016-17 under 24.10% (Spillover Work) to Complite Shortfall of the Amount	24/07/2017	31/03/018	6.73	0	Work Completed
4	Ankola	Other Works	Proposed Subsidiary to Repair of Building Belong to SC & ST Familyes	24/07/2017	18/07/017	4	4	Work Completed
5	Ankola	Other Works	spill over works	25/08/2017	18/12/017	27.91	18.02	Work Completed
6	Ankola	Other Works	escro	31/12/2017	25/11/017	34.85	34.85	Work Completed
7	Ankola	Other Works	praposed construction indevesul toilet blocks for sc/st benifeserus	30/12/2017	25/11/017	4.85	4.85	Work Completed
8	Ankola	Other Works	Proposed Construction of the Ramp and Providing basic facilities to Handicraft Student at Vandige School	23/07/2017	24/07/017	0.34	0.34	Work Completed
9	Ankola	Other Works	Proposed Construction of the Ramp and development work to Handicraft Student at Vandige Ambedekar Bhavan	24/08/2017	05/08/017	1.03	1.01	Work Completed
10	Ankola	Other Works	Proposed Financial assistance to Construct Toilet (SBM Scheme Direction)Handicraft People Families	03/11/2017	27/12/017	0.2	0.1	Work Completed
11	Ankola	Other Works	Proposed Financial assistance to Purchase 3 Wheel Vehicle to Handicraft People	25/08/2017	03/07/017	1.16	1.16	Work Completed
12	Ankola	Other Works	Proposed Work Continuation of the 2016-17 under 7.25% (Spillover Work) to Complete Shortfall of the Amount	08/08/2017	31/03/018	2.02	0	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
13	Ankola	Other Works	Proposed Re adjustment of the Utilised amount	13/07/2017	21/06/017	0.96	0.96	Work Completed
14	Ankola	Other Works	Proposed Re adjustment of the Utilised amount under 3%	13/07/2017	22/06/017	0.21	0.21	Work Completed
15	Ankola	Other Works	Proposed Approved Work pending due to Shortfall in release required Amount	13/08/2017	30/12/017	0.83	0	Work Completed
16	Ankola	Roads	praposed construction of cc road at keni govenker vada komar panth wada ambarkodla gouder keri kannada bhavan interlock road	20/12/2017	22/10/018	11	0	Work Completed
17	Ankola	Roads	praposed construction of cc road at kantri aralikatta & ajjikatta vijaya venkappa house road	29/11/2017	02/12/017	9.13	6.19	Work Completed
18	Ankola	Water Supply	praposed construction of water consection to sc/st benifeserious	29/07/2017	25/06/017	3.64	3.64	Work Completed
19	Ankola	Water Supply	Proposed Installation of the 90 MM HDP Pipe Line at Asalgadde ST & SC Locality	22/07/2017	08/08/017	2.97	2.82	Work Completed
20	Bhatkal	Buildings	Purniture for sc colony library.	28/11/2017	01/12/017	3	2.59	Work Completed
21	Bhatkal	Buildings	SBM toilet contribution.	30/08/2017	08/12/017	1.3	0.08	Work Completed
22	Bhatkal	Buildings	Repaire of sababhavana	03/11/2017	04/09/017	2.04	2.01	Work Completed
23	Bhatkal	Burial Ground	Contribution for jagajeevanram jayanthi	31/07/2017	01/08/017	0.2	0	Work Completed
24	Bhatkal	Burial Ground	Repaire of toilet	03/11/2017	02/11/017	1.7	2.79	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
25	Bhatkal	Other Works	Spill over works	15/07/2017	14/07/017	6.01	5.02	Work Completed
26	Bhatkal	Other Works	Spill over works 7.25%	15/07/2017	14/07/017	1.81	0.3	Work Completed
27	Bhatkal	Other Works	spill over 3%	03/08/2017	03/08/017	0.75	0	Work Completed
28	Bhatkal	Other Works	SBM toilet contribution.	31/08/2017	08/12/017	7.32	1.39	Work Completed
29	Bhatkal	Other Works	Escrowed account	15/07/2017	30/03/018	25.33	24.11	Work Completed
30	Bhatkal	Other Works	Spill over works	15/07/2017	15/07/017	15.31	11.82	Work Completed
31	Bhatkal	Other Works	Contribution for st area education	31/08/2017	31/08/017	0.95	0	Work Completed
32	Bhatkal	Other Works	Education.	31/08/2017	01/09/017	1	0	Work Completed
33	Bhatkal	Other Works	Contribution for house.	31/08/2017	01/09/017	1	0.6	Work Completed
34	Bhatkal	Other Works	Health checkup and Medical insurance.	29/09/2017	29/09/017	4.69	4.07	Work Completed
35	Bhatkal	Other Works	Three wheeler vehicle	31/08/2017	07/09/017	1.12	1.48	Work Completed
36	Bhatkal	Other Works	Construction of ramp at sonarkeri school.	28/11/2017	01/01/018	1.12	1.13	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
37	Bhatkal	Other Works	Providing slabs at mugdum colony arastha street.	03/11/2017	02/11/017	2.86	2.84	Work Completed
38	Bhatkal	Other Works	indiuasual toilet contribution.	31/08/2017	01/09/017	2.56	0.8	Work Completed
39	Bhatkal	Other Works	Providing interlock at st area nagabana..	03/11/2017	02/11/017	1.23	0	Work Completed
40	Bhatkal	Roads	Road improvement at bsnl tower, bunder 6th cross,bunder smashan side road and providing slabs at bunder 1st cross.	13/10/2017	29/12/017	16.5	17.61	Work Completed
41	Bhatkal	Storm Water Drains	Construction of drain at PKS colony.	03/11/2017	04/09/017	2	2	Work Completed
42	Dandeli	Other Works	Amount reserved for Escro account		24/01/018	61.2	61.2	Work Completed
43	Dandeli	Other Works	In ward No 10 construction of the barrier wall for the nala. In ward No 2 construction of the RCC drain near Vighneshvara maruti temple. In ward no 5 providing the interlock. In ward No 28 Construction of the RCC Drain in K C circle Kulagi road and applying the precast slab. In ward No 15	14/11/2017	12/11/017	22.07	22.07	Work Completed
44	Dandeli	Other Works	Replacement of the 3 Air valves passed through patel nagar new filter house to township Booster pump house and construction of the RCC Chamber to the valves		10/05/018	2	0	Work Completed
45	Dandeli	Other Works	Purchasing of the computers and Printers for Engineer section and LED display	16/07/2017	27/06/017	1.5	1.5	Work Completed
46	Dandeli	Other Works	Scholarship for 30 SSLC students Rs 3000.00 each(24.10)		22/11/017	0.9	0.9	Work Completed
47	Dandeli	Other Works	Bank Subsidy for the handicap persons to start the business(Scheme -3)		25/07/018	2.15	0	Work Completed
48	Dandeli	Other Works	Scholarship for 30 SSLC Students Rs 3000.00 each (7.25)		22/11/017	0.9	0.9	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
49	Dandeli	Other Works	Scholarship for 40 PUC, Diploma, Nursing students Rs 4500.00 each(24.10)		22/11/017	1.2	1.2	Work Completed
50	Dandeli	Other Works	IHHL Construction cost(Scheme -3)		25/10/017	0.8	0.8	Work Completed
51	Dandeli	Other Works	Scholarship for 40 PUC, Diploma, Nursing Students Rs 4500 each (7.25)		22/11/017	0.72	0.72	Work Completed
52	Dandeli	Other Works	Scholarship for 30 B.A , B Com , B Sc, and other degree students Rs 6000.00 each(24.10)		22/11/017	1.2	1.2	Work Completed
53	Dandeli	Other Works	Scholarship for B.A , B. Sc , B Com Students Rs 5000 each (7.25)		22/11/017	0.7	0.7	Work Completed
54	Dandeli	Other Works	Scholarship for 10 M.A , M Sc, M Com students Rs 10000.00 each(24.10)		22/11/017	1.5	1.5	Work Completed
55	Dandeli	Other Works	Scholarship for M.A , M Com , M Sc Students Rs 10000 each(7.25)	01/08/2017	22/11/017	0.5	0.5	Work Completed
56	Dandeli	Other Works	Breack fast allowance for permanent Pk""""""""""s(24.10)	01/08/2017	25/07/018	2.88	0.96	Work Completed
57	Dandeli	Other Works	Amount reserved for the celebration of shree Devaraj Arasu Jayanti		13/11/017	0.2	0	Work Completed
58	Dandeli	Other Works	Bank Subsidy to start small scale business (24.10)		25/07/018	2.5	0	Work Completed
59	Dandeli	Other Works	Providing the gas cylinders (7.25)		25/07/018	0.76	0	Work Completed
60	Dandeli	Other Works	Subsidy for the home repair for permanent PK""""""""""s and Provisional PK""""""""""s (24.10)		25/07/018	1.96	0.2	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
61	Dandeli	Other Works	IHHL Construction cost (7.25)		25/11/017	1.72	1.72	Work Completed
62	Dandeli	Other Works	IHHL Construction cost		25/10/017	5.14	5.14	Work Completed
63	Dandeli	Other Works	Amount reserved for PK Grahabagya Yojana (24.10)		25/07/018	6	0	Work Completed
64	Dandeli	Other Works	Medical treatment cost for the Handicap person (Scheme -3)		25/07/018	0.99	0	Work Completed
65	Dandeli	Other Works	Bank Subsidy for the self employment (7.25)		25/07/018	1.2	0	Work Completed
66	Dandeli	Other Works	Repair work of Anganvadi in Nirmalnagar Ward No 4 (24.10)	14/11/2017	08/09/017	1	1	Work Completed
67	Dandeli	Other Works	IHHL Construction cost(Scheme -3)		25/10/017	0.8	0.8	Work Completed
68	Dandeli	Other Works	IHHL Construction Cost(7.25)		25/10/017	7.05	7.05	Work Completed
69	Dandeli	Other Works	Purchasing of the 5000 liter and 500 liter capacity water syntax for Ambedkar Bhavan (24.10)		11/12/017	1	0.91	Work Completed
70	Dandeli	Other Works	Purchasing of wheeler chairfor the benifit of the Handicap person(Scheme -3)		11/12/017	1.15	1.1	Work Completed
71	Dandeli	Other Works	Construction of the compound wall for the Anganavadi school infrount of Subhashnagar police station	14/11/2017	08/09/017	1.5	1.5	Work Completed
72	Dandeli	Other Works	IHHL construction cost (24.10)		25/10/017	10.23	10.23	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020 — Rs. in Lakhs

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
73	Dandeli	Other Works	Renovation of the public toilet in Bombay chal in ward No 19 (24.10)	14/11/2017	08/09/017	0.4	0.4	Work Completed
74	Dandeli	Other Works	Construction of the RCC drain from Pallampatti Mari house to library in Marutinagar Ward No 6 (24.10)	14/11/2017	12/10/017	6	6	Work Completed
75	Dandeli	Other Works	Spill over Work		14/11/017	35	32.57	Work Completed
76	Dandeli	Other Works	Spill over Work for the Scheme 24.10%		24/01/018	7.94	7.94	Work Completed
77	Dandeli	Other Works	Spill over Work for the scheme 7.25%		31/03/018	1.72	1.72	Work Completed
78	Dandeli	Other Works	Spill over Work for the scheme 3%		31/03/018	0.5	0.5	Work Completed
79	Dandeli	Storm Water Drains	Construction of the RCC drain from Parappa Anniger house to Antoni Pentar house at Azadnagar Ward No 8. repair of the drain behind Nagarali house to Shonippa house . Construction of the RCC slab at	19/03/2018	13/03/018	9.93	0	Work Completed
80	Dandeli	Storm Water Drains	Construction of the RCC Drain front of Parashuram house. Construction of the DRain From Patel nagar to Isar house . Construction of the drain from Rice mill to Shreenivas naik house at ward ni 28. Construction of	26/03/2018	13/03/018	8.59	0	Work Completed
81	Haliyala	Buildings	Construction of Individual Toilet works for SC/ST caste In Swacha Barath Scheme for subsidy Rs. 9667/- (As per SBM guideline)	11/08/2017	11/08/017	6.66	6.66	Work Completed
82	Haliyala	Buildings	Construction of Individual Toilet works for SC/ST caste In Swacha Barath Scheme for subsidy Rs. 9667/(As per SBM guideline)	30/09/2017	30/09/017	5.68	5.68	Work Completed
83	Haliyala	Buildings	Construction of Building work for SC/ ST Beneficiary own site subsidy sanctioned.	11/08/2017	11/08/017	3.18	3.18	Work Completed
84	Haliyala	Other Works	Constrution of compound wall work at SC/ST Gandhikeri samuday Bhavan and fixing of Grill & Gate, lighting.	02/01/2018	20/01/018	1.96	1.96	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
85	Haliyala	Other Works	2016-17 Spillover work 7.25% Shortage grant	15/07/2017	15/07/017	2.22	2.22	Work Completed
86	Haliyala	Other Works	2016-17 Spillover work 3% shortage grant	15/07/2017	15/07/017	0.92	0.92	Work Completed
87	Haliyala	Other Works	Purchasing & Supplying of 4 Wheeler for Handicapt	11/08/2017	11/08/017	1.37	1.37	Work Completed
88	Haliyala	Other Works	Purchasing & Supplying of 1) Table, 2)Treasury 3) Chair 4) Fan etc., for Vikal Chetan Bhavan	17/08/2017	31/07/017	1.38	0.93	Work Completed
89	Haliyala	Other Works	2016-17 Spillover Works, shortage grant	15/07/2017	15/07/017	20.1	0.63	Work Completed
90	Haliyala	Other Works	2017-18 Poura Karmikas Payament (ESCROW Account)	31/03/2018	30/12/017	56.19	53.05	Work Completed
91	Haliyala	Other Works	2016-17 Spillover work 24.10% Shortage grant	15/07/2017	15/07/017	7.39	7.39	Work Completed
92	Haliyala	Other Works	Purchasing of 1) 2000 Liter Company water hitter,2) Steel Cutting machine (grass cutting machine), 3) Grander 3) Mixture 4) 15 liter cooker for SC/ ST	01/12/2017	03/11/017	8	7.99	Work Completed
93	Haliyala	Other Works	Celebrations of Dr. Babasaheb Ambedkar Bhvan festival & Jaggajivan festival sanctioned amount.	17/11/2017	17/11/017	0.2	0.2	Work Completed
94	Haliyala	Other Works	Painting work at Babasaheb Ambedakar Bhavan and Purchasing of Chair, Table etc.,	02/01/2018	03/02/018	3.12	2.97	Work Completed
95	Haliyala	Roads	Construction of Asplat road work at Bhramhangalli, Shetty galli & in front of Dattareya temple at TMC haliyal limit	15/07/2017	15/07/017	4.15	4.15	Work Completed
96	Honnavara	Other Works	Contribution for PKs Gruhabagya Yojana for construction of House	27/07/2017	19/10/017	5.86	5.86	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
97	Honnavara	Other Works	Morning Teffen for PKs	27/07/2017	19/10/017	0.36	0.34	Work Completed
98	Honnavara	Other Works	Material supply to Non metric girls hostel	10/09/2017	19/10/017	3	2.99	Work Completed
99	Honnavara	Other Works	construction of Water UGD, water tank and other works at PKS Gruhabagya Yojana House	10/02/2018	19/10/017	4.14	4.14	Work Completed
100	Honnavara	Other Works	supplying 3 wheeler sckooter for handicrapted benefisiary	10/10/2017	19/10/017	0.8	0.77	Work Completed
101	Honnavara	Other Works	supplying 3 wheeler bycycle for handicrapted benefisiary	10/10/2017	19/10/017	0.14	0.14	Work Completed
102	Honnavara	Other Works	contribution for SBM toilet	27/07/2017	19/10/017	4.45	4.45	Work Completed
103	Honnavara	Other Works	Paying PK Ecrowed Account (2017-18)	27/07/2017	18/11/017	13.2	13.2	Work Completed
104	Honnavara	Other Works	Spill Over Work		19/10/017	16.33	11.78	Work Completed
105	Honnavara	Roads	continuation of concrete road at udyamanagar near public toilet	10/09/2017	11/09/017	1	0.96	Work Completed
106	Honnavara	Roads	Contination raod work at Royalkeri near Bandi house	10/09/2017	15/11/017	2.19	2.14	Work Completed
107	Honnavara	Roads	Road work at Kelaginpalya Near Pedrupoveda school	10/09/2017	19/10/017	0.94	0.92	Work Completed
108	Honnavara	Roads	Interlock road work at kamtehittal near ganpati shed	10/09/2017	11/09/017	2	1.88	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
109	Honnavara	Roads	Interlock work at Marketing socity road	10/09/2017	15/11/017	1.66	1.66	Work Completed
110	Honnavara	Roads	Fixing Interlock near raju House at gundibail cross	10/09/2017	15/11/017	3.99	0	Work Completed
111	Honnavara	Storm Water Drains	Construction drain work at Bazar Road near Acchut pandit Hospital to salehittal keri cross	10/09/2017	15/11/017	4	3.16	Work Completed
112	Honnavara	Storm Water Drains	road widining work at roayalkeri kelginkeri road	10/09/2017	14/03/018	1.96	0	Work Completed
113	Honnavara	Storm Water Drains	Drain work at kintalkeri	10/09/2017	01/02/018	3.63	2.87	Work Completed
114	Honnavara	Storm Water Drains	Drain work at udyamanagar near furniture industry	10/09/2017	11/09/017	1	0.96	Work Completed
115	Honnavara	Storm Water Drains	Drain work at kelagin palya near shetty house	10/09/2017	11/09/017	1	0.96	Work Completed
116	Honnavara	Storm Water Drains	Drain work at KHB Colony KR Naik House	10/09/2017	11/09/017	3.45	2.88	Work Completed
117	Jali	Other Works	Contribution for SBM Toilet	27/07/2017	08/02/018	2.83	0.35	Work Completed
118	Jali	Other Works	Gas Connection for SC ST Peaple	01/10/2017	19/10/017	1	1	Work Completed
119	Jali	Other Works	SBM Toilet for ST	27/07/2017	08/02/018	1.11	1.1	Work Completed
120	Jali	Other Works	Schooler ship for SC Students	27/07/2017	20/11/017	0.7	0.6	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
121	Jali	Other Works	Medical benifit for SC	27/07/2017	20/11/017	0.7	0.7	Work Completed
122	Jali	Other Works	Contribution for ambedakr & Valmiki jayanti	27/07/2017	20/11/017	0.2	0.05	Work Completed
123	Jali	Other Works	Water Connection for SC	01/11/2017	22/07/018	0.81	0.76	Work Completed
124	Jali	Other Works	Supplying for the 3 wheel bike	01/11/2017	15/12/017	0.98	0.98	Work Completed
125	Jali	Other Works	Contribution for SBM Toilet	27/07/2017	08/02/018	4.5	4.48	Work Completed
126	Jali	Other Works	SBM Toilet for weeker section	27/07/2017	08/02/018	4.73	4.7	Work Completed
127	Jali	Other Works	PKs Escrow Account	31/01/2018	31/01/018	9.9	9.9	Work Completed
128	Jali	Other Works	Spill Over Work	10/04/2017	19/10/017	19.02	5.46	Work Completed
129	Jali	Roads	road work at talageri vittal naik house road	01/11/2017	30/09/017	4.7	4.7	Work Completed
130	Jali	Roads	Road work at ribco colony	01/11/2017	19/10/017	5.95	5.94	Work Completed
131	Jali	Roads	Road work at kadavin katta manjamma chandavar house	01/11/2017	19/10/017	4	4	Work Completed
132	Jali	Roads	Road work at talageri devidas moger house road	01/11/2017	19/10/017	2	1.96	Work Completed

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Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
133	Jali	Roads	Road work at jangangadde moger house road	01/11/2017	19/10/017	1.87	1.87	Work Completed
134	Jali	Roads	Road work at shedukuli gondarkeri	01/11/2017	19/10/017	3.19	3.14	Work Completed
135	Jali	Roads	Road work at venkatapur ICE fectory	01/11/2017	30/09/017	8	8	Work Completed
136	Jali	Roads	Road work at Shastri colony	01/11/2017	19/10/017	5.79	5.7	Work Completed
137	Jali	Roads	Road work at jali perameshwar bhat house road	01/11/2017	19/10/017	4	4	Work Completed
138	Jali	Storm Water Drains	Foot bridge work at venkatapura ice factory	01/11/2017	19/10/017	0.97	0.97	Work Completed
139	Karwar	Other Works	Spill over works 2016-17 Untied	23/09/2017	12/03/018	26.95	15.99	Work Completed
140	Karwar	Other Works	ESCROWED Account 2016-17 & 2017-18	31/03/2018	11/03/018	121.38	82.54	Work Completed
141	Karwar	Other Works	Spill Over works of 24.10% for 2016-17	21/11/2017	12/03/018	9.88	9.88	Work Completed
142	Karwar	Other Works	Subsidy amount for Construction of Individual Toilets under SBM IHHL to SC/ST Beneficiaries.	23/09/2017	23/09/017	14.9	14.9	Work Completed
143	Karwar	Other Works	Spill Over Works of 7.25% for 2016-17	23/09/2017	23/09/017	2.97	2.97	Work Completed
144	Karwar	Other Works	Subsidy amount for Construction of Individual Toilets under SBM IHHL to BPL family Beneficiaries.	15/06/2017	27/06/017	15.15	15.15	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
145	Karwar	Other Works	Spill Over Works of 3.00% for 2016-17	17/08/2017	08/12/017	1.23	1.23	Work Completed
146	Karwar	Other Works	Providing Health Insurance to SC/ST Beneficiaries.	22/01/2018	25/01/018	2.4	2.4	Work Completed
147	Karwar	Other Works	Providing Computer Hardware, Personality Development & Craft making trainig to the SC/ST students Beneficiaries.	23/09/2017	27/12/017	11.8	11.8	Work Completed
148	Karwar	Other Works	Conducting Health Check up Camp for Poura Karmikas	22/02/2018	03/03/018	2.5	2.5	Work Completed
149	Karwar	Other Works	Subsidy amount for Construction of Individual Toilets under SBM IHHL to BPL family Beneficiaries.	25/06/2017	27/06/017	7.98	7.98	Work Completed
150	Karwar	Other Works	Subsidy amount for Construction of Individual Toilets under SBM IHHL to Handicapped BPL family Beneficiaries.	25/06/2017	27/06/017	1	1	Work Completed
151	Karwar	Other Works	purchase of scooter for handicaped in 3 percent beneficiers	20/03/2018	09/03/018	5.15	4.8	Work Completed
152	Karwar	Roads	Providing Interlock paving for road near N V Nayak Hospital and RCC Cover slab over drain in ward no 04 in CMC Karwar limits.	21/12/2017	17/01/018	5.9	4.78	Work Completed
153	Karwar	Roads	Construction of RCC drain to the road infront of Sri: Mahesh Lanjekar House in Ambedkar colony in ward no 21, Improvement to the road in habbuwada SC/ST colony in ward No 18, Development of Ramnagar road in ward No 21 in CMC Karwar limits	03/01/2018	09/03/018	16.5	7.72	Work Completed
154	Karwar	Street Lighting	Providing and installing Minimast for street light near Baad Mahadev Temple in CMC Karwar limits.	03/01/2018	09/03/018	2	1.79	Work Completed
155	Karwar	Street Lighting	Providing and installing street light lamp sets near Pancharshiwada sc colony Marangini Temple in ward no 09 in CMC Karwar limits.	03/01/2018	10/03/018	2.3	2.12	Work Completed
156	Kumata	Buildings	Construction of public toilet for diseble persons at Hervatta	07/10/2017	07/10/017	1.41	1.39	Work Completed

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Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
157	Kumata	Other Works	Giving Water connection and infrastructure facility to SC/ST student hostel	10/07/2017	09/10/017	1.27	1.27	Work Completed
158	Kumata	Other Works	Financial help to construct toilet for Economically backward poor people as per S.B.M.M guideline.	31/03/2018	17/05/018	10.78	10.78	Work Completed
159	Kumata	Other Works	2016-17th Deficit grant	31/03/2018	22/12/017	7.56	7.56	Work Completed
160	Kumata	Other Works	Pay 9667/- to construct toilet for 34 beneficiaries of Schedule castes poor families living under TMC area.	31/03/2018	25/07/018	3.28	3.28	Work Completed
161	Kumata	Other Works	Financial help of Rs.1.00 lakhs for 2 families of Schedule caste category poor families to construct permanent house	31/03/2018	31/03/018	2	1.6	Work Completed
162	Kumata	Other Works	Allowance to the civic workers morning breakfast	31/03/2018	25/11/017	1.17	1.17	Work Completed
163	Kumata	Other Works	Helping financially to run small business for SC category beneficiaries coming under TMC region.(4 beneficiaries)	31/03/2018	31/03/018	2	2	Work Completed
164	Kumata	Other Works	Financial help for SC category poor people for their medical surgery and medicine	31/03/2018	25/11/017	0.62	0.62	Work Completed
165	Kumata	Other Works	2016-17th Deficit grant	31/03/2018	22/12/017	2.28	2.28	Work Completed
166	Kumata	Other Works	Financial help of Rs.9667.00 to construct toilet for other category poor family coming under kumta TMC region	31/03/2018	31/03/018	6.82	6.82	Work Completed
167	Kumata	Other Works	2016-17th Deficit grant	31/03/2018	22/12/017	0.94	0.94	Work Completed
168	Kumata	Other Works	Financial help for 8 beneficiary of Rs.9667.00 to construct toilet for poor disable family coming under kumta TMC region	31/03/2018	31/03/018	0.77	0.77	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
169	Kumata	Other Works	Gas connection for poor disable family coming under kumta TMC region (one stove and one gas cylinder) (value changes as per current value)(9 beneficiary)	31/03/2018	25/11/017	0.51	0.5	Work Completed
170	Kumata	Other Works	Encouragement to study for poor disable student coming under kumta TMC region(Diploma,Second P.U.C,etc) (9 beneficiary)	31/03/2018	26/10/017	0.13	0.13	Work Completed
171	Kumata	Other Works	constructing M.S.Railing on ST category keri at ward no 09	15/10/2017	05/10/017	1.4	1.35	Work Completed
172	Kumata	Other Works	Required grant for 2016-17th spill over works	31/03/2018	22/12/017	20.61	20.61	Work Completed
173	Kumata	Other Works	2017-18th reserved 75% for outsourcing of civic workers 's salary fund (Escrow account)	31/03/2018	16/08/017	31.51	31.51	Work Completed
174	Kumata	Roads	Laying of interlocks to the road Behind Kadebag plastic factory in ward no 12 at Kadebhag, Construction of Asphalt road infront of Radio Ramachandra house at ward no 13 of Chitrigi, :Laying of interlocks to the	04/01/2018	25/07/018	8.5	7.56	Work Completed
175	Kumata	Roads	: Construction of Asphalt road to Kumbarhakki road at ward no 15, Continue the construction of concrete road in front of Vannalli Jainabi road at ward no 17 , Construction of spill over concrete road at Karland road at ward no19 of Shashihitlu, Construction of concrete road in front of	04/01/2018	13/12/017	11	10.66	Work Completed
176	Kumata	Roads	Construction of spill over concrete road at right side of old fish market road palekar oni road at ward no 8 , Construction of concrete drain near SC 's Haddodi temple.	15/10/2017	19/10/017	9.68	9.08	Work Completed
177	Kumata	Storm Water Drains	Constructing concrete drain near APMC hullawar keri road (SBI connecting road) at ward no 15	07/10/2017	19/12/017	1.25	1.24	Work Completed
178	Mundagod	Other Works	Spill Over Works of 2016-17		20/04/017	17.51	8.34	Work Completed
179	Mundagod	Other Works	Amount to be reserved in Escrow Account		31/03/018	19	9.99	Work Completed
180	Mundagod	Other Works	Escrow Amount Reserved for Salary of Outsource PKS for the Year 2016-17		27/10/017	7.5	7.5	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
181	Mundagod	Other Works	Balance amount to construct Community Toilets under swach bharat mission at Adijambhava School	09/11/2017	15/12/017	4.13	4.07	Work Completed
182	Mundagod	Other Works	50% of Tender Premium amount reserved for Construction of Houses for PKS under Powra Karmika Grahabhagya Yojane		17/10/017	3	3	Work Completed
183	Mundagod	Other Works	Installation of Incilator to Pre-Metric Girls Hostel belonging to SC/ST Category		27/10/017	0.4	0.39	Work Completed
184	Mundagod	Other Works	Renovation of Ambedkar Bhavana	17/11/2017	16/10/017	2	1.65	Work Completed
185	Mundagod	Other Works	Supply of Computers & Water Purifier to Pre-Metric Girls hostel belonging to SC/St		09/03/018	1.65	1.64	Work Completed
186	Mundagod	Other Works	Spill Over Works Under 24.10%		20/04/017	6.43	6.43	Work Completed
187	Mundagod	Other Works	Financial assistance to construct Toilets under Swachh Bharat Mission for SC beneficiaries		31/12/017	3.39	3.3	Work Completed
188	Mundagod	Other Works	Amount Reserved for Breakfast of 12 Permanent Pourakarmikas		31/03/018	0.86	0.76	Work Completed
189	Mundagod	Other Works	Poura Karmika Health Insurance		25/06/017	1.24	1.24	Work Completed
190	Mundagod	Other Works	Financial assistance to ST beneficiaries to Construct house under Asharaya & Ambedkar Yojane		31/01/018	2.22	2.09	Work Completed
191	Mundagod	Other Works	Amount reserved for Dr BR Ambedkar Jayanti and Maharshi walmiki Jayanthi		16/10/017	0.4	0.4	Work Completed
192	Mundagod	Other Works	50% of Project Cost Financial Assistance handicapped beneficiaries to Start Up Micro Business		31/01/018	1.2	1.2	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
193	Mundagod	Other Works	Providing basic infrastructure to Anganawadi at Ganeshnagar where economically weaker Handicapped beneficiaries reside	25/10/2017	16/10/017	1.2	1.02	Work Completed
194	Mundagod	Other Works	Spill Over Works Under 3%		20/04/017	0.8	0.5	Work Completed
195	Mundagod	Other Works	Financial Assistance to BPL beneficiaries for the construction of Toilets under Swachh Bharat Mission		28/09/017	5.81	5.81	Work Completed
196	Mundagod	Other Works	Spill Over Works Under 7.25%		20/04/017	1.93	1.93	Work Completed
197	Mundagod	Roads	Concreting of Roads-Ward11 Mallappa Helwar house to Allauddin batti house, Ward13 Sbhashnagar Asha hirehalli house to Suvarna Kollanavar house, Ward3 Hubli road to Bajaj showroom, Ward12 Fish market to Society road, Construction of CC Drain at Andenappa house to		04/09/017	15	14.99	Work Completed
198	Mundagod	Roads	Concreting of Roads- Ward9 Infront Loyala Vikasa Kendra, Ward10 Kalagankoppa Ramachandra Belavatti house to Subburay house, Ward14 Bankapur road to Naik Icecream factory & Pavers. Ward4 Anandnagar BAlambide house to Maruti bhovi house to concrete road	26/10/2017	30/08/017	11.04	10.98	Work Completed
199	Siddapura	Buildings	Providing electrification to vishweshwarayya complex 2nd floor shops .construction of shops and head rooms @ ajanth circle complex and handrails	03/09/2017	01/09/017	7.49	4.37	Work Completed
200	Siddapura	Buildings	Construction of compound wall to haladakatta murugarajendra blind school	03/08/2017	02/08/017	1.47	1.47	Work Completed
201	Siddapura	Other Works	Payment for contract pks(escrowed account)	31/03/2018	31/03/018	23	23	Work Completed
202	Siddapura	Other Works	Matching grant for bill payment for completed works taken under 13th Fin Basic Grants 14-15	18/06/2016	11/05/016	7.42	7.42	Work Completed
203	Siddapura	Other Works	Subsidy Payment to sc/st under sbm	30/06/2017	29/12/017	8.08	6	Work Completed
204	Siddapura	Other Works	Spill over works	18/03/2017	28/02/017	27.4	27.4	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
205	Siddapura	Other Works	contribution for dr. b. r Ambedkar& Babu jagagivanram jayanti		10/07/017	0.2	0.2	Work Completed
206	Siddapura	Other Works	Subsidy paymentsto poor families to construct septic tank toilets under SBM	31/08/2017	27/11/017	5.32	5.32	Work Completed
207	Siddapura	Other Works	Providing mantainance cost to handicaft care takers	31/10/2017	20/09/017	1.46	1.46	Work Completed
208	Siddapura	Roads	Providing asphalting ravi bangarya naik residence front road in hosur kereguddekeri@wardno8 .Road concreting from siddapur-soraba main road towards manjunath nagappa shet residence @wardno14	03/09/2017	02/12/017	6.58	0	Work Completed
209	Siddapura	Roads	Provding interlock paving inside SC/ST Ashram school at Kondli	03/08/2017	02/08/017	2.62	2.62	Work Completed
210	Siddapura	Storm Water Drains	Construction of r.c.c drain to kannalli jayanagara sc colony road@wardno1.asphalting tohaladakatta sc colony dasara oni road@wardno11	03/09/2017	02/12/017	6.78	0	Work Completed
211	Sirsi	Other Works	Spill over works		24/11/017	36.34	7.25	Work Completed
212	Sirsi	Other Works	Scholarship for SC/ST students (24.10%)	05/10/2017	27/09/017	6	6	Work Completed
213	Sirsi	Other Works	LPG Gas Connection to SC/ST(24.10%)	05/10/2017	27/09/017	2	1.98	Work Completed
214	Sirsi	Other Works	Grant in Aid for Water Tap connection to SC/ST people(24.10%)	13/09/2017	27/11/017	2	1.8	Work Completed
215	Sirsi	Other Works	Breakfast allowance for Permanent Pks (24.10%)		11/01/018	0.79	0.79	Work Completed
216	Sirsi	Other Works	Empowerment of Contract Pks for education etc. (24.10%)	05/10/2017	30/10/017	3.51	3.2	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
217	Sirsi	Other Works	Construction of rest room for outsource empolyees(24.10%)	21/10/2017	05/11/017	3.5	3.48	Work Completed
218	Sirsi	Other Works	Life Insurance to Permanent/Outsource/Dinguli Pks under Swasth Bheema Scheme(24.10%)	05/09/2017	12/12/017	1.67	0.23	Work Completed
219	Sirsi	Other Works	Scholrship to SC/St Beneficiaries under Day Nulm scheme(24.10%)	05/10/2017	30/10/017	1	0.57	Work Completed
220	Sirsi	Other Works	Development of Roads and Drain at Marutigalli w.no 3(24.10%)	04/12/2017	20/10/017	3	3	Work Completed
221	Sirsi	Other Works	Construction of road and Drain infront of Huliyappa temple Vijay madar home w.no 27(24.10%)	06/12/2017	30/09/017	3	3	Work Completed
222	Sirsi	Other Works	ESCROW account		13/10/017	79.61	79.61	Work Completed
223	Sirsi	Other Works	Development of Ramanbail cross roads w.no 30(24.10%)	15/12/2017	05/02/018	4.5	4.5	Work Completed
224	Sirsi	Other Works	Construction of Drain near Kasturba nagar Prashant korachar home w.no 14(24.10%)	06/12/2017	25/11/017	5	4.67	Work Completed
225	Sirsi	Other Works	Asphalting of Bapuji nagar cross roads w.no 7(24.10%)	15/12/2017	28/12/017	3	2.81	Work Completed
226	Sirsi	Other Works	Asphalting of yashodha palekar home opp road w.no 20(24.10%)	05/12/2017	15/07/017	4.05	0	Work Completed
227	Sirsi	Other Works	Asphalting Lamani road and drain w.no 3(24.10%)	22/10/2017	03/01/018	3	2.9	Work Completed
228	Sirsi	Other Works	Construction of Drian at Kotegalli w.no 17	22/12/2017	09/10/017	2.5	1.69	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
229	Sirsi	Other Works	Fixing of Interlock pavers at Indiranagar Iri chinna pawaskar home w.no12	29/12/2017	16/10/017	2.66	2.66	Work Completed
230	Sirsi	Other Works	2016-17 7.25% spillover works(7.25%)		30/06/017	4.34	4.34	Work Completed
231	Sirsi	Other Works	Grant in Aid for other csate people to cnstruct toilet under SBM scheme Rs.9667	01/12/2017	20/08/017	12.04	9.31	Work Completed
232	Sirsi	Other Works	Providing civic amenities to Disables family (3%)	05/10/2017	24/01/018	1.5	0.96	Work Completed
233	Sirsi	Other Works	Asphalting road to chowkimath kadekudi opp and Ajjibal house opp w.no 9	02/02/2018	06/11/017	4.5	4.5	Work Completed
234	Sirsi	Other Works	purchase of scooter,wheel chair and other items for handicaped in 3% beneficiers		20/06/018	4.48	4.48	Work Completed
235	Sirsi	Other Works	Providing civic amenities to disabled school/trust(3%)		30/06/017	2.49	2.49	Work Completed
236	Sirsi	Other Works	Laying of Interlock paver beside Don bosco lio home w.no 12	01/02/2017	03/11/017	3.25	3.25	Work Completed
237	Sirsi	Other Works	SBM Indvidual toilet		05/02/018	7.85	7.85	Work Completed
238	Sirsi	Roads	Asphalting road toVishal Nagar(Kumbha kashi home) w.no 4	02/02/2017	18/12/017	4.25	3.27	Work Completed
239	Sirsi	Roads	Construction of Drain to swami home Basweshwar nagar, Construction of CD at Annapa sirsikar home kelagin guddad mane and parameshwar devadiga home and Raykar home w.no 13	02/02/2018	18/12/017	4	3.42	Work Completed
240	Sirsi	Roads	Laying of Interlock pavers from kamala rav home to Mohammad gouse home w.no 19	02/02/2018	29/11/017	2.5	2.5	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
241	Sirsi	Roads	Asphalting of road Devekere Ganesh Netralaya opp w.no 10	02/02/2018	15/12/2017	3	2.43	Work Completed
242	Yellapura	Bridges	Construction of footbridge at Ward 11 choulisar gauri house and PG Bhat House	23/11/2017	27/11/2017	0.7	0.69	Work Completed
243	Yellapura	Buildings	Construction of Toilet at Near vishwadarshan School	01/03/2018	03/03/2018	3	2.98	Work Completed
244	Yellapura	Buildings	Financial subsidy to smallscale business	19/05/2017	28/02/2018	4	4.02	Work Completed
245	Yellapura	Buildings	Construction of Individual toilet at sc beneficiaries under sbm	19/05/2017	28/02/2018	8	2.39	Work Completed
246	Yellapura	Buildings	Providing Safety guards material and Free medical Check up,medicine to PK	19/05/2017	28/02/2018	0.98	0.96	Work Completed
247	Yellapura	Buildings	Construction of toilet block and septic tank at Ward no10 Macchigalli Near Pourkarmika Quarters .	30/10/2019		10.07	0	Work Started
248	Yellapura	Other Works	Supply Dr, Ambedkar Related Books, and images To college and High school and Govt. Library	23/07/2017	29/08/2017	0.5	0.14	Work Completed
249	Yellapura	Other Works	To provide medical help to SC Sick Beneficiaries	19/05/2017	26/03/2018	1	0.85	Work Completed
250	Yellapura	Other Works	Providing health Insurance yojane to Permnent and outsoure pourkarmikas ,volveman	19/05/2017	28/11/2017	1.15	0.8	Work Completed
251	Yellapura	Other Works	Special financial help (scholarship) to different level studying students	19/05/2017	26/03/2018	1.6	1.77	Work Completed
252	Yellapura	Other Works	Purchaging LED TV 54"""""""""" Inch and UPS	19/08/2017	27/07/2017	1	1	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
253	Yellapura	Other Works	2017-18 Morning Tifin facility to Pourkarmikas	19/05/2017	31/03/018	1.23	0.85	Work Completed
254	Yellapura	Other Works	Celebrating Dr. Br Ambedkar jayanti	14/04/2018	17/04/018	0.2	0.05	Work Completed
255	Yellapura	Other Works	Supplying LPG Gas to SC banefisharies	19/05/2017	31/03/018	2.49	1.8	Work Completed
256	Yellapura	Other Works	Medical help to ST Sick Banifisharies	19/05/2017	31/03/018	0.56	0	Work Completed
257	Yellapura	Other Works	Special financial help (scholarship) to different level studying ST students	19/05/2017	26/03/018	0.9	0.92	Work Completed
258	Yellapura	Other Works	2017-18 Outsource PK Salary(Eschrow Amount)	19/05/2017	31/08/018	7.25	6.74	Work Completed
259	Yellapura	Other Works	Supply Gas To ST Banefisharies	19/05/2017	31/03/018	2.08	1.15	Work Completed
260	Yellapura	Other Works	Individual Toilet Facility to ST Banifisharies	19/05/2017	31/03/018	4.95	0.39	Work Completed
261	Yellapura	Other Works	Reserved Amount Individual Toilet Genaral Banifisharies	19/05/2017	31/03/018	16.8	16.71	Work Completed
262	Yellapura	Other Works	Financial Facility to General Handicap Benifisharies for small scale trade	19/05/2017	11/01/018	3.07	1.13	Work Completed
263	Yellapura	Other Works	Poor Handicap people Provide Vehical	15/02/2018	05/02/018	7	6.36	Work Completed
264	Yellapura	Roads	Construction of metting roads at Ward 12 hullarmane, Ward 12 hittalkargadde Magod, Ward 15 Nutannagar Billigadde	02/12/2017	23/12/017	9	7.13	Work Completed

Workwise Progress of SFC UNTIED 2017-18 Report

Date=17-02-2020						Rs. in Lakhs		
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
265	Yellapura	Roads	Construction of metting roads at Ward 15 jaddi Ward 15 halskand and gojgeri Ward 9 Gramdevi Road	24/11/2017	27/11/017	35.3	29.96	Work Completed
266	Yellapura	Roads	Construction of concrete road at Ward 7 Akbargalli disad house to Francis house	30/11/2017	08/10/017	4.25	3.92	Work Completed
267	Yellapura	Roads	Maintenance Road Under 24x7 Pipeline work damaging work (WardNo-10 and Nutannagar Chamgar kere)	01/01/2018	15/02/019	31.24	30.72	Work Completed
268	Yellapura	Roads	Repair and maintainnce of Pavours Roads Ward 17,	18/11/2017	15/03/018	12.74	12.11	Work Completed
269	Yellapura	Roads	Repair and maintainnce of Concrete Roads (Damaging Under 24x7 KUWS and DB Board pipeline Work	01/01/2018	08/10/019	15	0	Work Completed
270	Yellapura	Roads	Development of Roads At Ward17 Ward 6 Ward 16,Ward 3 Ward 8	01/01/2018	26/03/018	11.96	11.96	Work Completed
271	Yellapura	Roads	Construction of drain at Ward 5 Near Lakshmi Unakal House and Ward 16 Makbool house to Mohini gouda house	28/10/2017	28/09/017	14	13.88	Work Completed
272	Yellapura	Roads	Construction of Concrete road at Ward 6 Sharadagalli Ward 8 Islamgalli Hardware house and Ward 13 Sabgeri mangala Revankar house	01/01/2018	26/03/018	14	12.57	Work Completed
273	Yellapura	Storm Water Drains	Cnstruction of drain at Ward No1 and Slab Covering at ward 3 ward 6 ,construction of drain at Ward 8	30/11/2017	24/11/017	14.7	14.12	Work Completed
274	Yellapura	Storm Water Drains	Construction of concrete drain at ward 7 akbargalli Igala sister house Ward 8 Maniyar kareem house Ward 16 near gaus house and Limbu nisar jogamma house	27/10/2017	27/11/017	14.5	14.01	Work Completed
275	Yellapura	Water Supply	Digging of borewell and installation of pump motor At ward 9 gramdevinagar Ward 17 near pooja gavade house Ward 14 Shivajinagar Gopalnaik Shop ,Ward 15 Gandinagar Shirali house	28/10/2017	10/12/017	7.5	7.45	Work Completed

22/02/2020.
CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

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ABSTRACT REPORT								
PROGRESS OF WORKS UNDER SFC UNTIED PROGRAMME								
Date=26-02-2020				Rs. in Lakhs				
2	3	4	5	6	7			8
District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)				
				Grants Allocation	Grants Released	Expenditure	Short Fall Amount	Balance Amount
Uttara Kannada	Ankola	TP	2018-19	106.94	86.5	73.62	20.44	12.88
Uttara Kannada	Bhatkal	TMC	2018-19	94.75	61.31	61.3	33.44	0.01
Uttara Kannada	Dandeli	CMC	2018-19	202.63	164.5	160.03	38.13	4.47
Uttara Kannada	Haliyala	TP	2018-19	116.32	94	87.23	22.32	6.77
Uttara Kannada	Honnavara	TP	2018-19	71.3	44	44	27.3	0
Uttara Kannada	Jali	TP	2018-19	82.55	67.25	65.86	15.3	1.39
Uttara Kannada	Karwar	CMC	2018-19	237.34	147	137.04	90.34	9.96
Uttara Kannada	Kumata	TMC	2018-19	120.08	76.07	75.96	44.01	0.11
Uttara Kannada	Mundagod	TP	2018-19	101.31	80.72	79.54	20.59	1.18
Uttara Kannada	Siddapura	TP	2018-19	93.81	74.64	56.48	19.17	18.16
Uttara Kannada	Sirsi	CMC	2018-19	210.13	170.25	157.69	39.88	12.56
Uttara Kannada	Yellapura	TP	2018-19	263.61	163.5	131.53	100.11	31.97
			Total	**1700.77**	**1229.74**	**1130.28**	**471.03**	**99.46**

26/2/2020

Chief Project Officer
Directorate of Municipal Administration

Workwise Progress of SFC UNTIED 2018-19 Report									
Date=17-02-2020				Rs. in Lakhs					
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
1	Ankola	Buildings	Prposed construction of shed at keni cremation	02/02/2019	15/12/018	4.31	3.61	Work Completed
2	Ankola	Other Works	Proposed contribution of amount for SC benifisires for housing of rules	07/01/2019	01/01/019	3.55	3.61	Work Completed
3	Ankola	Other Works	Proposed contribution of amount for SC benifisires for construction of toilet	30/12/2018	14/02/019	1.8	1.58	Work Completed
4	Ankola	Other Works	Proposed supplying of cycle for powrakarmikas of muncipal stuff	06/11/2018	30/10/018	1.2	1.18	Work Completed
5	Ankola	Other Works	For Sc benifisires of pre university schlorship scheam	29/09/2018	25/09/018	1.6	1.6	Work Completed
6	Ankola	Other Works	Contribution of amount for Sc benifisires for major surgery	29/08/2018	25/09/018	0.64	0.65	Work Completed
7	Ankola	Other Works	ESCROW PK Salary	22/03/2019	14/02/019	41.01	18.51	Work Completed
8	Ankola	Other Works	Proposed construction of compound wall at Pk Graha Bhagya Scheam	30/01/2019	25/12/018	5	3.07	Work Completed
9	Ankola	Other Works	S.F.C Grants Spillover Work	30/12/2018	30/12/018	15.77	12.07	Work Completed
10	Ankola	Other Works	Proposed development of primary school at Sc area of vandige ,purlakkibena and Ajjikatta	27/01/2019	30/12/018	2.67	2.11	Work Completed
11	Ankola	Other Works	Proposed supply of W/S house connection of other backward families	11/12/2018	30/10/018	2.64	2.57	Work Completed
12	Ankola	Other Works	contribution amount of Devaraj Aras birthday	26/08/2018	25/08/018	0.2	0.2	Work Completed
13	Ankola	Other Works	proposed contribution amount for 3 wheel vehicle for handycaft	06/11/2018	01/06/019	1.37	1.17	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
14	Ankola	Other Works	proposed construction of toilet at pallikeri school	30/01/2019	14/01/019	1.37	1.3	Work Completed
15	Ankola	Other Works	scoler ship for physically heandycaft	13/11/2019	24/10/019	0.27	0.19	Work Completed
16	Ankola	Roads	Proposed construction of drain at Hulidevarawada Mandleek house interlock road at kerekante kakaramath Shantadurga temple side road,Vandige IB cross road ,Hulidevarawada and Vandige slab laying	30/01/2019	28/01/019	7.89	5.6	Work Completed
17	Ankola	Roads	Propose construction of c c Road at Kantri Bindhu mADHAV tEMPEL rOADBobruwada Srikant Naik House			4.11	0	Work Started
18	Ankola	Roads	pROPOSE CONSTRUCTION OF iNTERLOCK ROAD AT lAXMESWAR iCE fACTORY	06/01/2020	07/12/019	2	2	Work Completed
19	Ankola	Roads	Propose construction of CONCRETE rOAD AT tIMMAPPA NAIK hOME nEAR AT aMBARKODLA Area	07/02/2020	03/01/020	3	0	Work Completed
20	Ankola	Storm Water Drains	Proposed construction of interlock road at Honnekeri,Kantri,Goudarkeri drain,Ajjikatta shenvi compound road ,Hulidevarawada NH side drain	19/02/2018	31/01/019	11	7.89	Work Completed
21	Ankola	Storm Water Drains	Proposed construction of drain at bela road to karanibhaga Sc area	27/12/2018	13/02/019	1.2	0.98	Work Completed
22	Ankola	Storm Water Drains	Proposed construction of drain slab at Hulidevarawada and laying sheet for Rangamandira	27/12/2018	15/02/019	1.3	1.07	Work Completed
23	Ankola	Storm Water Drains	Proposed construction of drain at Kotewada near cremiation ground	26/12/2018	14/02/019	1.17	0.77	Work Completed
24	Ankola	Storm Water Drains	proposed construction of drain at vandige Gopal naik house	27/12/2018	28/12/018	1.3	1.22	Work Completed
25	Ankola	Storm Water Drains	Proposed construction of CD at k l nail road house road	05/01/2020	16/01/020	1.5	0	Work Completed
26	Ankola	Storm Water Drains	proposed construction of pipe culvert at purlakki beana	06/01/2020	15/01/020	1.5	0	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
27	Ankola	Storm Water Drains	proposed construction of cd at bedthi temple	20/11/2019	02/11/019	0.73	0.67	Work Completed
28	Ankola	Water Supply	proposed construction of open well at ajjikatta	06/01/2020		1.44	0	Work Started
29	Bhatkal	Burial Ground	Asphalting at bunder road kashimji shop.	25/05/2019	27/05/019	3.32	0	Work Completed
30	Bhatkal	Other Works	Escrowed Account	05/01/2019	06/10/018	15.5	17.59	Work Completed
31	Bhatkal	Other Works	Health check up and health insurance	01/11/2018	02/01/019	3.1	5.26	Work Completed
32	Bhatkal	Other Works	Providing interlock for kokti mahasathi sababavana.	03/11/2018	25/10/018	1.66	0	Work Completed
33	Bhatkal	Other Works	Providing interlock at gudijataga temple.	03/11/2018	26/10/018	2	3.18	Work Completed
34	Bhatkal	Other Works	Higher education contribution	03/11/2018	03/12/018	0.5	0.59	Work Completed
35	Bhatkal	Other Works	Morning breakfast for pourakarmikas	04/11/2018	01/01/019	2.22	0.91	Work Completed
36	Bhatkal	Other Works	Construction of side wall at prakash gundu and chandu sanka house	03/12/2018	01/02/019	5	6.25	Work Completed
37	Bhatkal	Other Works	Remaining work of sc community hall	03/12/2018	02/02/019	2.83	0	Work Completed
38	Bhatkal	Other Works	Proving RCC slabs at Chouthani kb road madevu aslar house.	04/12/2018	19/01/019	1	0	Work Completed
39	Bhatkal	Other Works	Contribution for small trades	03/10/2018	02/01/019	1.43	0.5	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
40	Bhatkal	Other Works	Contribution for higher education	03/11/2018	03/12/018	0.5	0.4	Work Completed
41	Bhatkal	Other Works	Contribution for medical expance fo st benifiteries.	03/11/2018	01/01/019	0.5	0.4	Work Completed
42	Bhatkal	Other Works	Supply of three wheeler.	04/01/2019	02/01/019	1.14	1.46	Work Completed
43	Bhatkal	Other Works	Construction of ramp at nehrunagar anganavadi and sonarkeri school.	28/02/2019	21/02/019	1.14	0.99	Work Completed
44	Bhatkal	Other Works	Water connection for poor people.	03/11/2018	01/01/019	0.71	0.52	Work Completed
45	Bhatkal	Other Works	Gas connection.	03/11/2018	01/01/019	1.5	1.74	Work Completed
46	Bhatkal	Other Works	Construction of drain at nashaman street.	03/11/2018	03/12/018	3.31	3	Work Completed
47	Bhatkal	Other Works	Construction of drain at raghunath road	03/12/2018	01/03/019	1	0	Work Completed
48	Bhatkal	Other Works	Construction of drain at maskat colony.	03/12/2018	30/10/018	1	0	Work Completed
49	Bhatkal	Other Works	Construction of drain and slab at sanshuddin road DF mathin house.	03/11/2018	25/10/018	2	0	Work Completed
50	Bhatkal	Other Works	Improvement of road at VT road thakwapalli.	03/12/2018	03/12/018	4	12.24	Work Completed
51	Bhatkal	Other Works	Road improvement at asarakeri Umer kattab palli.	03/12/2018	01/01/019	2	0	Work Completed
52	Bhatkal	Other Works	Construction of drain at housing board.	03/12/2018	03/12/018	2	0	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
53	Bhatkal	Other Works	Construction of drain at kidwai road 3rd cross,	03/12/2018	29/10/018	2	0	Work Completed
54	Bhatkal	Other Works	Construction of side wall and drain at gousiya streei UGD plant.	03/12/2018	01/01/019	3	2.32	Work Completed
55	Bhatkal	Other Works	Providing slabs at usmania masjid	03/12/2018	01/01/019	2	3.95	Work Completed
56	Bhatkal	Other Works	Construction of road and drain at Gajanan street.	03/12/2018	20/01/019	4	0	Work Completed
57	Bhatkal	Other Works	Spill over	02/11/2018	01/01/019	12.44	0	Work Completed
58	Bhatkal	Other Works	24.1% spill ove works	03/11/2018	01/01/019	3.95	0	Work Completed
59	Bhatkal	Roads	Asphalting at sonarkeri sandip house	25/05/2019	27/05/019	2	0	Work Completed
60	Bhatkal	Roads	Asphalting of road at chouthani gas godan.	25/05/2019	27/05/019	3	0	Work Completed
61	Bhatkal	Roads	Asphalting at srinivas hotel backside jamirulla sharif house.	25/05/2019	27/05/019	2	0	Work Completed
62	Bhatkal	Roads	Asphalting of usmannagar 3rd cross ijaj house.	25/05/2019	27/05/019	1	0	Work Completed
63	Dandeli	Buildings	Completion of building Dr.B R ambedkar Bhavan partialy completed dinning hall and constructionn of drain increasing of water supply part 5	11/03/2019	11/03/019	10.65	10.64	Work Completed
64	Dandeli	Burial Ground	Completion of building Dr.B R ambedkar Bhavan partialy completed dinning hall and constructionn of drain increasing of water supply part 6 24.10	11/03/2019	11/03/019	11.09	11.04	Work Completed
65	Dandeli	Other Works	Providing and fixing of CCTV camera in selected area of Dandeli city	23/04/2018	10/07/018	22.9	21.04	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
66	Dandeli	Other Works	Payment of Hepatitis-B Vaccine Cost to staff members of the office groupC and Group D.(7.25%)		03/07/019	1	0	Work Completed
67	Dandeli	Other Works	Annual Rs. 330 / - per annum under the Prime Ministers Jivan Jyoti Bhima Scheme and the annual cost under the Prime Ministers Security Bhima Scheme. Fulfillment of the cost of insurance covering 12 / -.(7.25%)			2	0	Work Started
68	Dandeli	Other Works	Assistance for the purchase of Lapatapa for reputed students engaged in M.BBS / BE(7.25%)			1.71	0	Work Started
69	Dandeli	Other Works	Providing the cost of weekly and daily newspapers for the convenience of children in government hostel.(7.25%)		22/07/019	1	0.35	Work Completed
70	Dandeli	Other Works	Providing computers, and furniture for children""""""""""""""""""""s convenience at Government Hostel(7.25%)		04/09/019	1	0	Work Completed
71	Dandeli	Other Works	Construction of individual toilets(7.25%)			5.06	0	Work Started
72	Dandeli	Other Works	To provide self-employement for sewers to disabled persons.		30/07/019	1	0	Work Completed
73	Dandeli	Other Works	Amount for ESCROW account		31/03/019	78.45	71.09	Work Completed
74	Dandeli	Other Works	Contruction of individual toilets(3.00%)			0.75	0	Work Started
75	Dandeli	Other Works	Costs for establishing health awareness schemes and legal awareness schemes for disabled persons.(3%)			0.5	0	Work Started
76	Dandeli	Other Works	Providing water connection costs at the individual.(3%)			0.63	0	Work Started
77	Dandeli	Other Works	Providing nutritional supplements and eggs for children learning at the Anganwadi Center for the benefit of children of the disabled children.(3%)		03/07/019	1.5	0	Work Completed
78	Dandeli	Other Works	Construction of individual toilets(3%)			1.39	0	Work Started

Workwise Progress of SFC UNTIED 2018-19 Report

Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
79	Dandeli	Other Works	Pending works of 2017-18 (Spill over works)	31/12/2018	31/03/019	33.25	23.81	Work Completed
80	Dandeli	Other Works	Allowance of breakfast for permanent PKs		03/07/019	8.37	4.57	Work Completed
81	Dandeli	Other Works	Amount for habitatis B injection for PKs and thei families		03/07/019	1.5	0.21	Work Completed
82	Dandeli	Other Works	Subsidy for purchase of laptop for merit students of MBBS/BE		04/09/019	2	0	Work Completed
83	Dandeli	Other Works	Reassessment of health expenditure of permanent and temporary PKs		04/09/019	0.5	0	Work Completed
84	Dandeli	Other Works	Construction of individual toilets(24.1%)		24/09/019	5.69	4.23	Work Completed
85	Dandeli	Other Works	Ward no. Rainwater Drainage Ward No. 6 in Krishnabai Kambales House in Maruthi City Inside the Hanuman temple near Kamala Palaikars house in Subhashnagar 10 the interlock will be installed and the rain water drainage behind Jyotiba Chouhans home (24.1%)	10/01/2019	20/03/019	8.6	7.3	Work Completed
86	Dandeli	Roads	Ward no. Insertion of Interlock to the street opposite the Sevalala Mandir at Lamani Chala 25, Ward No. 31 The right side of the Mathews Church in Bailapuram is to insert interlock to the road.(24.1%)	11/01/2019	11/01/019	7.4	5.75	Work Completed
87	Haliyala	Buildings	Subsidy for sanctioned G+2 Beneficiary Scheme amount deposit to G+2 Account.	30/08/2018	07/08/018	5.24	5.24	Work Completed
88	Haliyala	Buildings	Subsidy for Schedule cast Own land Beneficiary for new building construction (BLC).	07/12/2018	10/03/019	2.72	2.7	Work Completed
89	Haliyala	Buildings	Construction of Individual Toilets works for Schedule cast Beneficiary in Swach Bharath Scheme at Rs.9667/-	16/12/2018	10/03/019	5	2.41	Work Completed
90	Haliyala	Buildings	Construction of Individual Toilets works schedule tribe Beneficiary in Swach Bharath Scheme at Rs.9667/-	16/12/2018	14/03/019	2.13	0.45	Work Completed
91	Haliyala	Buildings	Construction of Individual Toilets works for Below Poverty level (BPL) Beneficiary in Swach Bharath Scheme at Rs.9667/-	30/09/2018	10/03/019	3.36	1.07	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
92	Haliyala	Other Works	2017-18 spillover works	14/06/2018	20/11/018	23.24	21.2	Work Completed
93	Haliyala	Other Works	Supplying of Table, Chair, Treasury, Cooking Vessels materials etc., for Outside Guttigeri Dr. B.R. Ambedkar Samuday Bhavan.	28/10/2018	21/01/019	2.08	1.83	Work Completed
94	Haliyala	Other Works	Supplying of Table, Chair, Treasury, Cooking Vessels materials etc., for Ambedakar galli Dohar kakkayya Samuday Bhavan.	28/10/2018	21/01/019	4.67	4.24	Work Completed
95	Haliyala	Other Works	In the year of 2018-19 subsidizing for Dr. B.R. Ambedkar festival.	30/04/2019	15/03/019	0.2	0.2	Work Completed
96	Haliyala	Other Works	Subsidy for sanctioned G+2 schedule tribe Beneficiary Scheme amount deposit to G+2 account	26/09/2018	01/08/018	1.74	1.74	Work Completed
97	Haliyala	Other Works	Subsidy for sanctioned G+2 schedule tribe Own land Beneficiary new building construction	30/10/2018	15/03/019	1.5	1.5	Work Completed
98	Haliyala	Other Works	Supplying of Equipments for Haliyall schedule tribe Hostel (Vasati Nilay)	07/09/2018	31/12/018	2.71	2.71	Work Completed
99	Haliyala	Other Works	50 percent Subsidy for Physically challenged unemployed for self employments Bank loan.	15/09/2018	26/03/019	1.74	1.74	Work Completed
100	Haliyala	Other Works	Subsidy for sanctioned G+2 Physically challenged Beneficiary Scheme amount deposit to G+2 account	30/10/2018	06/02/018	1.74	1.74	Work Completed
101	Haliyala	Roads	Construction of RCC drain and road work at Ward No5 Kasabagalli, front of benchekar and Parvati house RCC drain and Asphalt Road at ward No9 Syndicate bank & chain link mesh work Medargalli and Gouligalli	29/12/2018	27/02/019	30.05	14.66	Work Completed
102	Haliyala	Storm Water Drains	Construction of RCC drain, CD and slab work at ward No14 Maniyargalli , ward No 18 Chavanplot, ward No15 Indiranagar ,ward No16 Hulatti ,ward No17 KEB road and Muslim smshan.	22/12/2018	27/02/019	22.82	19.35	Work Completed
103	Haliyala	Storm Water Drains	Construction of RCC drain and CD work at Ward No 15 Dharwad road and ward no: 6 Akkamahadevi School road	15/12/2018	11/03/019	5.05	4.74	Work Completed
104	Honnavara	Other Works	Contribution for the bussines(7 members)	03/11/2018	10/12/018	3.5	2	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report

Date=17-02-2020

Rs. in Lakhs

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
105	Honnavara	Other Works	Purchase of Musical Instruments to Dandina Durga Jadmali Groups	04/11/2018	20/10/018	1.5	1.34	Work Completed
106	Honnavara	Other Works	Morning Tiffin for Pks	26/10/2018	26/10/018	1.08	0.59	Work Completed
107	Honnavara	Other Works	Purchase of Gas cylinder and stove to SC ST beneficiaries	10/12/2018	15/03/019	0.25	0	Work Completed
108	Honnavara	Other Works	Medical treatment bill for SC ST Beneficiaries	10/12/2018	15/03/019	0.49	0	Work Completed
109	Honnavara	Other Works	Materials supply to Non metric girls hostel	18/12/2018	01/01/019	2.63	2.63	Work Completed
110	Honnavara	Other Works	Contribution for Dr B R Ambedkar & Baba Jagajivan Rao Birth Day	31/03/2019	31/03/019	0.2	0	Work Completed
111	Honnavara	Other Works	Construction of Toilet Pks Colony	18/11/2018	30/03/019	2.4	1.47	Work Completed
112	Honnavara	Other Works	Supplying 3 wheeler sckooter for handicaped benefiacies	27/12/2018	23/01/019	0.8	0.8	Work Completed
113	Honnavara	Other Works	Supplying of Wheel chair for Handicap beneficiaries	27/12/2018	23/01/019	0.14	0.13	Work Completed
114	Honnavara	Other Works	Water tap connection for handicaped Benefiaries	26/12/2018	01/01/019	0.13	0.04	Work Completed
115	Honnavara	Other Works	Contribution for SBM Toilet	18/11/2018	22/09/018	5.15	5.13	Work Completed
116	Honnavara	Other Works	Pk ESCROW Amount 2018-19		10/10/018	18.76	17.57	Work Completed
117	Honnavara	Roads	Concrete road work at Rayalkeri near crimiation ground	03/11/2018	20/10/018	2	2.5	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
118	Honnavara	Roads	Concrete road work at karkinaka Shastri Show Roam	03/11/2018	18/10/018	3.21	0	Work Completed
119	Honnavara	Roads	Concrete road work at Kombekeri	03/11/2018	25/10/018	3	0	Work Completed
120	Honnavara	Roads	Concrete road work at Handicaped school road	03/11/2018	20/10/018	1.07	1.07	Work Completed
121	Honnavara	Roads	Road work at Udyamnagar V T Chandran House Cross	18/11/2018	01/11/018	3.5	3.5	Work Completed
122	Honnavara	Roads	Concrete road work at Salehittal Keri Road	18/11/2018	10/12/018	3	0	Work Completed
123	Honnavara	Roads	Asphalt work at Rajatgiri Mohan Bhat House	18/11/2018	10/02/019	2	0	Work Completed
124	Honnavara	Roads	Interlock road work at Tulasinagar	04/11/2018	15/12/018	1	0	Work Completed
125	Honnavara	Roads	Interlock work at Durgakeri M L Naik House road	18/11/2018	10/02/019	1.75	0	Work Completed
126	Honnavara	Solid Waste Management	Construction of Dry waste center at SWM Site Partially	28/06/2016	21/11/019	0.28	0.28	Work Completed
127	Honnavara	Storm Water Drains	Construction of Drain work at Gandhinagar Urdu school opposite	18/11/2018	15/11/018	3	0	Work Completed
128	Honnavara	Storm Water Drains	Drain cover slab work at Kelaginpalya Hulsvarkeri	04/11/2018	26/10/018	2	2	Work Completed
129	Honnavara	Storm Water Drains	Drain cover slab work at Lakshminarayan nagar Pks colony	18/11/2018	10/11/018	1	0.95	Work Completed
130	Honnavara	Storm Water Drains	Drain Cover slab work at Pks colony	04/11/2018	26/10/018	1	1	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
131	Honnavara	Storm Water Drains	Reasphatling work at Ramatirtha M G Naik House	15/11/2018	10/04/019	3	0	Work Completed
132	Honnavara	Storm Water Drains	Construction of Drain work at Rathabeedi near Sirsat House	18/11/2018	22/01/019	2.5	0	Work Completed
133	Honnavara	Street Lighting	Street light work at Rayalkeri SC Area Bandihouse	03/11/2018	20/11/018	1	1	Work Completed
134	Jali	Burial Ground	Asphalt Road work at Azad Road 3rd cross and Azad road Baitul Khatib house road		23/01/019	10	9.75	Work Completed
135	Jali	Other Works	Contribution for the SC ST students for study purpose		28/12/018	1.5	0.08	Work Completed
136	Jali	Other Works	LIC contribution for the SC family		28/12/018	0.8	0.8	Work Completed
137	Jali	Other Works	Construction of foot steps at Jangangadde ST Colony	06/02/2019	21/01/019	1.2	1.2	Work Completed
138	Jali	Other Works	Medical treatment for the ST Beneficiries		22/12/018	0.6	0.05	Work Completed
139	Jali	Other Works	LIC contribution for the SC family		22/12/018	1.5	0.44	Work Completed
140	Jali	Other Works	Contribution for Dr B R Ambedkar & Baba Jagajivan Rao Birth Day		28/03/019	0.2	0.2	Work Completed
141	Jali	Other Works	Medical treatment for the SC Beneficiries		31/12/018	2.4	0.12	Work Completed
142	Jali	Other Works	Contribution for the ST students for study purpose		31/12/018	1	0.54	Work Completed
143	Jali	Other Works	Purchase of 3 wheel scooter for Handicaped Beneficiries		11/01/019	0.94	0.73	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
144	Jali	Other Works	Contribution for SBM Toilets		31/12/018	1.83	1.69	Work Completed
145	Jali	Other Works	Contribution for SBM Toilets for Weeker section		31/12/018	2.74	2.51	Work Completed
146	Jali	Other Works	Providing and Fixing of CC Camera in Town limits	12/05/2018	01/07/018	5	5	Work Completed
147	Jali	Other Works	ESCROW and Spill over works		31/12/018	16.5	16.5	Work Completed
148	Jali	Roads	Concrete road work at Minihittal Prema Chandavar House	21/11/2018	22/01/019	2	1.94	Work Completed
149	Jali	Roads	Asphalt Road work at Jali main Ganapati temple to Sanmane House		22/02/019	10	0	Work Completed
150	Jali	Roads	Asphalt Road work at Ummer street 2nd cross		23/01/019	6	5.95	Work Completed
151	Jali	Roads	Asphalt Road work at Talageri Main road		10/04/019	5	4.96	Work Completed
152	Jali	Storm Water Drains	Drain work at Shedkuli Gonderkeri		22/02/019	1.2	1.16	Work Completed
153	Jali	Storm Water Drains	Drain work at Venkatapura Heggu Gonderkeri		11/01/019	1.2	1.16	Work Completed
154	Jali	Storm Water Drains	Retaining wall work at Jali Kodi East side to Harnagadde	21/11/2018	22/01/019	3	2.9	Work Completed
155	Jali	Storm Water Drains	Drain work at Hindu Colony		11/01/019	2	2	Work Completed
156	Jali	Storm Water Drains	Drain work at Jangangadde Rama Moger house		11/01/019	1.4	1.29	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
157	Jali	Storm Water Drains	Construction of culvert at Kargadde Nishant House		21/01/019	0.95	0.95	Work Completed
158	Jali	Storm Water Drains	Drain work at Kargadde Hasan Khajiya Mazjid road		11/01/019	2.04	2	Work Completed
159	Jali	Storm Water Drains	Drain work at DP Colony Nagara House		11/01/019	2	1.94	Work Completed
160	Karwar	Buildings	repair and renovation of Dr.B.R.Ambedkar sababhavan at w.no.21	19/05/2019	07/06/019	11.84	0	Work Completed
161	Karwar	Other Works	providing gratuity to SSLC/ITI and other highscored candidates SC/ST communities of SSLC/DIPLOMA/PUC courses	31/12/2018	07/06/019	4	2.76	Work Completed
162	Karwar	Other Works	provididg gratuity to SC/ST candidates studying .BE,MBBS like higher professional courses to purchase Laptops.	08/04/2019	21/01/019	2	2	Work Completed
163	Karwar	Other Works	providing subsidy amount to establishes smallscale industry for SC/ST beneficiers.	31/12/2018	06/12/019	6	6	Work Completed
164	Karwar	Other Works	providing gas connection to SC/ST beneficiers		07/06/019	0.75	0.15	Work Completed
165	Karwar	Other Works	providing gratuity to SC/ST candidaters who participated in sports,arts and cultural activities in state/national/internatrional level		07/06/019	3	3	Work Completed
166	Karwar	Other Works	construction ofindividual toilets and connecting the UGD connections to main line for SC/ST bendeficiers.(swatcha bharat IHHL guidelines)			4	0	Work Started
167	Karwar	Other Works	providing subsidy amount to SC/ST beneficiers for patients under Yashaswini scheme		07/06/019	3	0.37	Work Completed
168	Karwar	Other Works	reserved amont for Pourakarmikas tiffin		15/10/018	3	2.87	Work Completed
169	Karwar	Other Works	reserved amount for maintaining of habbuwada library	08/04/2019	01/01/019	1.2	1.11	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
170	Karwar	Other Works	reserved amount for purchasing of table chair at konewada and Gandhi nagar sababhavan.	08/04/2019	07/06/019	1.3	0	Work Completed
171	Karwar	Other Works	providing subsidy amount to medicines BPL bendeficiers		07/06/019	2.84	1.64	Work Completed
172	Karwar	Other Works	providing tricycle with bike to BPL card holders Handicapped	04/04/2019	31/03/019	3.54	3.54	Work Completed
173	Karwar	Roads	w.no6. inetrlock @ malsawada gajanan huse towards achari,wrd12 interlock, at seetharam temple Rd,	05/10/2019	05/11/019	5.75	0	Work Completed
174	Karwar	Roads	w.n.15,frm Pappu khan house to harish naik, w.n.16 c c rd frm Yallamma templeto ullas digambar,w.no.16 CC rd frm joglekar house towards joghle house,wn.17 CCrd frm shivanand mutt towards ramabai yavlekar house, w.no.18CCrd near KSRTC depot Ram temple Rd	19/04/2019	30/03/019	13.5	12.09	Work Completed
175	Karwar	Roads	w.no.18 cc road at Gutlimbeer colony, at w.no.19 giridi temple sabhabhaan interlocks, w.no.20 padribag nikkundi huse tward bandishitta mangal huse road development,w.no.23 achariwada christian house interlock pavement and near subray naik house interlock	04/03/2019	24/01/019	15.8	11.17	Work Completed
176	Karwar	Roads	w.no.23 sonarwada uttam raikar huse cc road,w.no.23 aacharwada first cross sharanayya huse road metalling w.no.24 bandishitta gurunaik house to shetty house cc road w.no.25 vidyadhar kolambakar huse to shrinkat huse cc road, w.no.25 sakrewada road recarpeting	19/04/2019	30/03/019	16.2	4.88	Work Completed
177	Karwar	Roads	w.no.26 gaju naik house towards bala naik house cc road, w.nc.27 sunkeri mesta house towards chipkar house interlck	19/03/2019	24/01/019	9.1	6.42	Work Completed
178	Karwar	Roads	w.no.29dattatraya temple towards saikant temase road widening and interlock,w.no.30 dp naik to namdev mahalsekar road development,w.no.30madan huse to gunagiwda ullas dhaku gunagi road development,w.no.31 vakkalkeri rama gouda house near road development	19/04/2019	22/06/019	9	3.72	Work Completed
179	Karwar	Roads	Development work Sc/ST people using cymmetry at w.no.07 divekar commerce colege and interlock	04/03/2019	24/01/019	10	9.51	Work Completed
180	Karwar	Roads	providing CC road and providing hume pipes at vijaynagar main road to indira naik hse and providg hume pipes.		06/12/019	5	0	Work Completed
181	Karwar	Roads	providing CC road at madan naik house near Moolekun.	16/03/2019	27/06/019	3.26	3.26	Work Completed
182	Karwar	Roads	Road development work at near Three temple towards vishranti katta			2	0	Under Tender Process

Workwise Progress of SFC UNTIED 2018-19 Report

Date=17-02-2020 | Rs. in Lakhs

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
183	Karwar	Solid Waste Management	Escrow Account for 2018-19	24/03/2019	24/01/019	61	58.65	Work Completed
184	Karwar	Storm Water Drains	w.no.02 dayanand javkar house near cc drain formation,w.no.21kotharkar house towards sandeep madiwal house cc drain and concrete road formation	03/03/2019		7	1.92	Work Started
185	Karwar	Storm Water Drains	repair work at gandinagar konenala wall and PKs quartrs compound wall and PKs quarters	01/05/2019	31/08/019	6.79	2.06	Work Completed
186	Karwar	Street Lighting	Providing electrical poles LED lights at ward13 from geetanjali to sai international back side at adarsh nagar shankar mutt Rd	31/12/2019		4	0	Work Started
187	Karwar	Street Lighting	providing street light poles , streetlight lines and fittings LED lights at w.no.01 baithkol cymmetry,w.no.02aligadda and gindiwada, w.no.05 konkankharvi wada minimast,w.no.06police head quarters,w.no.13 led lights	08/10/2019		14.58	0	Work Started
188	Karwar	Street Lighting	providing streetlight lines poles andfittings at kathinkon main road where handicapped people resides near uday talekar house, gopal devidas naik house.	28/02/2020		1	0	Work Started
189	Karwar	Street Lighting	providing minimast lightswhere handicaped people resides sujata sadananand naik at binaga saint Enis church road			2.54	0	Under Tender Process
190	Karwar	Water Supply	providing individual water tap connections for BPL beneficiers for drinking water purpose		07/06/019	4	0	Work Completed
191	Kumata	Buildings	Repairing and white washing at Pourakarmiks lodging house and ambedkar bhavana in Old fish market and Shashihitla	03/02/2019	03/01/019	4.39	0	Work Completed
192	Kumata	Buildings	Raising the compound wall and implimention a new gate and repairing window to the Purasabha samudaya bhavan at Old fish market.	31/01/2019	28/11/018	4	4	Work Completed
193	Kumata	Burial Ground	Grant reserved for the Paurakarmiklas Gruha bhagya yojane from TMC (Amount reserved for the balancing of present S.R rate)	04/02/2019	04/02/019	5.46	0	Work Completed
194	Kumata	Other Works	Laying RCC slab infront of Balery house behind Pourakarmiks resident at Old Fish Market and Concreting left over road infront of Coudeshwari Temple at Old Fish Market at Ward no8. Construction of escrew concrete drain work near Santosh Kashu Naik house at Chitrigi Midlegund and	20/03/2019	05/06/019	9.9	0	Work Completed
195	Kumata	Other Works	Providing Master check-up to Pourkarmikas	07/12/2018	30/09/018	0.6	0.6	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
196	Kumata	Other Works	Providing Intial subscription to promote accident Insurance to civic workers	07/12/2018	28/09/018	0.4	0.3	Work Completed
197	Kumata	Other Works	financial help for SC category students studying B.E/Technical Education to purchase desktop computer/Laptop	31/01/2019	08/02/019	1.5	1.47	Work Completed
198	Kumata	Other Works	Financial help for SC category poor people funds for repair of house roofs up to Rs.20,000 each to 6 beneficiaries	15/12/2018	12/02/019	1.2	0.4	Work Completed
199	Kumata	Other Works	Helping Financially to run small business for SC category beneficiaries coming under Municipal limits	12/02/2019	17/12/018	1	1	Work Completed
200	Kumata	Other Works	Allowance to the civic workers morning breakfast	31/03/2019	08/02/019	1.15	0.89	Work Completed
201	Kumata	Other Works	Distribution of safety kit(Hand gloves,Rain coat,mask)and uniform for civic workers.	07/12/2018	30/09/018	0.72	0.68	Work Completed
202	Kumata	Other Works	Providing subsidy/Incentive to study for SC category student coming under municpal limits PUC/Graduate/Technical education.	24/01/2019	24/01/019	2	1.91	Work Completed
203	Kumata	Other Works	Financial help for SC category poor people for their medical surgery and medicine	31/01/2019	17/01/019	0.66	0.66	Work Completed
204	Kumata	Other Works	Financial help of Rs.9667/- to construct toilet for other category poor family coming under TMC region	30/09/2018	16/08/018	2.79	2.71	Work Completed
205	Kumata	Other Works	Financial help for disable families for repair of house roofs upto Rs,20000 each to 6 beneficiaries	15/12/2018	08/02/019	1.2	0.8	Work Completed
206	Kumata	Other Works	Encouragement to study for poor disable student coming under kumtaTMC region	24/01/2019	02/01/019	0.25	0.09	Work Completed
207	Kumata	Other Works	Spill over work (Improvement of Kittur chennama Garden at Kumta town limit)	20/09/2018	23/11/018	15.54	13.72	Work Completed
208	Kumata	Other Works	Sollover work (Providing and instalation of C.C T.V in Kumta T.M.C limit)	06/05/2018	21/04/018	5.83	5.83	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
209	Kumata	Other Works	Sollover work (Providing and instalation of C.C T.V in Kumta T.M.C limit)	06/05/2017	21/04/018	1.73	1.73	Work Completed
210	Kumata	Other Works	Sollover work (Providing and instalation of C.C T.V in Kumta T.M.C limit)	06/05/2017	21/04/018	0.71	0.71	Work Completed
211	Kumata	Other Works	Implimenting drain near Terejin Disoza house and implimenting road at Jaki Fernandis house going road at ward no 21.Construction concerete drain from Kalabhag post office to Baggon road at ward no 22.Construction of Interlocking floor behind Hosa Herawatta Kannada	31/01/2019	20/02/019	8.16	0	Work Completed
212	Kumata	Other Works	Supplying of nessary equipment to handicapped Samudaya bhavan.	25/03/2019	14/03/019	1.44	1.41	Work Completed
213	Kumata	Roads	Construction of concrete CD at the turn of anganwadi and drain at left side of the road of the Pairagadde going road from Shantika parameshwari temple in ward no 14. Extending present concrete road to Pujari house at Vivekanand colony at ward no 16. Reasphalting of damaged road from	15/01/2019	21/02/019	13.36	3.08	Work Completed
214	Kumata	Solid Waste Management	Reserved amount for ESCROW account for the year 2018-19	31/03/2019	14/03/019	28.05	26.74	Work Completed
215	Kumata	Storm Water Drains	Laying RCC Slab infront of Pattanshetty house drain at the side of Bastipete Anjali house in ward no 8. Construction of Drain and laying RCC slab at the side of Ram temple in ward no 12. Laying inter locks to the road at the side of	15/01/2019	10/01/019	4.18	3.62	Work Completed
216	Kumata	Street Lighting	Errection of street light pole and laying of street light line from new bustand at beach road to R.G.Madrasa at ward no 17 vanalli.	31/12/2018	28/11/018	3.6	3.61	Work Completed
217	Mundagod	Buildings	Construction of Samuday bhavan near Valmiki temple	11/01/2019	08/07/019	2.84	5.79	Work Completed
218	Mundagod	Buildings	Praviding of Hand rail for phisically challanged peoples toilet at Town panchayat mundgod office near	11/01/2019	25/10/018	0.45	0.44	Work Completed
219	Mundagod	Buildings	Providing water supply connection to Physically challenged toilet at TP office premises	22/02/2019	01/06/019	1.06	0.65	Work Completed
220	Mundagod	Burial Ground	Construction of Samudaya Bhavna near Valmiki temple	22/02/2019	08/07/019	1.12	0.1	Work Completed
221	Mundagod	Other Works	Spill Over works for 2017-18	31/10/2018	01/01/019	40.49	20	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
222	Mundagod	Other Works	Amount reserved for Escrowed Account for 2017-18	11/07/2018	11/07/018	19	19	Work Completed
223	Mundagod	Other Works	Amount reserved for installation of small Scale industries project cost""s 50% who economically backword ST benificiries	01/12/2018	01/12/018	1.62	1.5	Work Completed
224	Mundagod	Other Works	Amount reserved for to purchase laptop for ST student studing in BE		12/12/019	0.4	0	Work Completed
225	Mundagod	Other Works	Amount reserved for celebration of Maharshi valmiki Jayanti	03/10/2018	03/10/018	0.2	0.2	Work Completed
226	Mundagod	Other Works	amount reserved for purchase Hearing instruments for economically backard Phisically challanged peoples		08/02/019	0.45	0.45	Work Completed
227	Mundagod	Other Works	Amount reserved for 12 prmanent PK""""""""""""""""""""""""""""""S breakfast for one year	17/10/2018	17/10/018	0.86	0.86	Work Completed
228	Mundagod	Other Works	Amount reserved for ST Beneficiaries for self employment		04/12/019	0.74	0	Work Completed
229	Mundagod	Other Works	Amount reserved for SC beneficiaries for self employment	23/03/2019	07/03/019	1.83	1.83	Work Completed
230	Mundagod	Other Works	Amount reserved for Self employment for Physically challenged beneficiaries		24/01/019	1.07	1	Work Completed
231	Mundagod	Other Works	Amount reserved for training of health inspector for PK""""""""S childrens	11/07/2018	11/07/018	1.13	0.56	Work Completed
232	Mundagod	Other Works	Amount reserved for to purchase laptop for SC student studing in BE	03/10/2018	03/10/018	1.5	1.51	Work Completed
233	Mundagod	Other Works	Amount reserved for purchase books for SC lawyer	01/12/2018	01/12/018	0.5	0.5	Work Completed
234	Mundagod	Other Works	Amount reserved for health insurence for PK""s	05/07/2018	05/07/018	1.01	1.13	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
235	Mundagod	Other Works	Amount reserved for celebration of Dr. B R Ambedkar Jayanti	02/10/2018	08/02/019	0.2	0.2	Work Completed
236	Mundagod	Other Works	Providing Financial help to SC/ST financially backward people for Self Employment	15/02/2019	01/03/019	1.26	0.57	Work Completed
237	Mundagod	Solid Waste Management	Amount reserved for IHHL Beneficiaries as per Guidelines of SBM	10/10/2018	01/01/019	7.16	7.16	Work Completed
238	Mundagod	Solid Waste Management	Amount reserved for IHHL benificiries as per guidalince of SBM	14/09/2018	06/09/018	2.93	2.92	Work Completed
239	Mundagod	Solid Waste Management	Amount reserved for IHHL benificiries as per guidalince of SBM	20/09/2018	06/09/018	4.39	4.39	Work Completed
240	Mundagod	Storm Water Drains	Construction of C C drain at ward no. 12 in ambedkar oni in town Panchayat mundgod limit		29/12/018	2	1.76	Work Completed
241	Mundagod	Storm Water Drains	construction of Cross drain at ward no.11 near Ashok Chalawadi in Mundgod Town panchayat limit	28/12/2018	30/11/018	2	1.96	Work Completed
242	Mundagod	Storm Water Drains	construction of c C Drain at ward no 15 in Town panchayat mundgod limit		01/01/019	1.3	1.15	Work Completed
243	Mundagod	Storm Water Drains	Construction of CD at ward no 4 and ward no 16 Lamani tande	22/02/2019	10/03/019	2.75	2.42	Work Completed
244	Mundagod	Storm Water Drains	Repair of C C drain at ward no.16 in Lamani tande in Town Panchayat Mundgod limit	11/01/2019	01/12/018	2	1.49	Work Completed
245	Siddapura	Buildings	CONSTRUCTION OF WATER TANK , SHED AND PROVIDING & FIXING PUMP IN KONDLI BCM HOSTEL AND CONSTRUCTION OF SEPTIC TANK TO RAVINDRA NAGAR BCM GIRLS HOSTEL	31/01/2019	02/02/019	2.83	0	Work Completed
246	Siddapura	Buildings	CONSTRUCTION OF COMPOUND WALL TO HALADAKATTA MURGA RAJENDRA BLIND SCHOOL	05/03/2019	20/02/019	1.04	0	Work Completed
247	Siddapura	Other Works	PAYMENT FOR CONTRACT PKS(ESCROWED ACCOUNT)	31/12/2018	31/12/018	23	10.41	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report

Date=17-02-2020 — Rs. in Lakhs

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
248	Siddapura	Other Works	CONTRIBUTION TO SHRI D DEVARAJ URSJAYANTHI	31/03/2019	18/08/018	0.2	0.2	Work Completed
249	Siddapura	Other Works	PROVIDING MAINTENANCE COST TO HANDICRAFT TAKEN	05/12/2018	05/10/018	1.05	1.05	Work Completed
250	Siddapura	Other Works	PROVIDING AND FIXING C.C. T.V. CAMERA NETWORK IN TOWN PANCHAYAT LIMIT	08/05/2018	30/04/018	15	15	Work Completed
251	Siddapura	Other Works	SUBSIDY PAYMENT TO OUTSOURCE PK''''''''''''''''''''''''''''''s FAMILIES FOR CONSTRUCTION OF HOUSES GIVEN UNDER VAJPAYEE VASATI YOJANE	05/12/2018	20/02/019	3	3	Work Completed
252	Siddapura	Other Works	SUPPLY OF MORNING TIFFENS TO PK''''''''''''''''''''''''''''''S , LOADERS AND DRIVERS IN WORKING IN TOWN PANCHAYAT	05/09/2019	26/02/019	1.4	1.39	Work Completed
253	Siddapura	Other Works	PAYMENT OF ANNUAL PREMIUM FOR SC'' ''''''''''''''''''''''''''''''s & PANCHAYAT PK''	05/12/2018	24/12/018	1.1	1.1	Work Completed
254	Siddapura	Other Works	PROVIDING FINANCIAL ASSITANCE TO SSLC/PUC/DIPLOMA/ITI/BA/BSC/B.COM AND BE/MA/M.COM/M.SC ELIGIBLE SC STUDENTS IN TOWN PANCHAYAT LIMIT	05/12/2018	29/12/018	1.31	1.31	Work Completed
255	Siddapura	Other Works	PROVIDING FINANCIAL ASSITANCE TO SSLC/PUC FOR ST STUDENT, PROVIDING FINANCIAL ASSITANCE TO CONSTRUCTION & REPAIR OF HOUSES TO ST & PROVIDING MEDICAL ASSITANCE FOR UNDERGONE OPERATION ST ELIGIBLE IN TOWN PANCHAYAT	05/12/2018	07/01/019	1.93	0.1	Work Completed
256	Siddapura	Other Works	CONTRIBUTION FOR D.R. AMBEDKAR & BABU JAGAJEVANRAM JAYANTHI		05/10/018	0.2	0.2	Work Completed
257	Siddapura	Other Works	EXTRA SUBSIDY PAYMENT TO URBAN POOR FOR CONSTRUCTION OF TOILET BLOCKS WHO SANCTIONED TOILETS UNDER SBM IN TOWN PANCHAYAT SIDDAPUR	05/03/2019	05/10/018	2.02	2	Work Completed
258	Siddapura	Other Works	Spill Over Works		10/06/018	24.44	18.56	Work Completed
259	Siddapura	Roads	PROVIDING & LAYING ASPHALTING INTO BALIKOPPA GAALIGUDDA ROAD(FROM SIDDAPUR-CHANDRIGUTTI ROAD), VIJAYA PRABHU FACTORTY ROAD FRM SIDDAPUR CHANDRAGUTTI ROAD AT WARD 2 & RAMA TEMPLE ROAD FROM VASANT NAIK SHOP LEFT SIDE IN	15/11/2018	20/12/018	7.66	2.16	Work Completed
260	Siddapura	Roads	PROVIDING REASPHALTING TO HOSUR L B NAGAR SC COLONY ROAD AT WARD NO 13	15/11/2018	24/12/018	2.1	0	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
261	Siddapura	Roads	PROVIDING CONCRETING TO HOUSR L B NAGAR ST COLONY ROAD AT WARD NO 13	15/11/2018	15/11/018	1.68	0	Work Completed
262	Siddapura	Roads	PROVIDING INTERLOCK PAVING TO KONDLI SC/ST ASHRAMA VASATI NILAYA	15/11/2018	25/10/018	1.02	0	Work Completed
263	Siddapura	Storm Water Drains	CONSTRUCTION OF RCC DRAINS TO TO HOSUR JANATA COLONY SC COLONY ROAD (INFRONT OF MOHAN HONNAVAKAR RESIDENCE) AT WARD NO 12		15/11/018	3	0	Work Completed
264	Siddapura	Storm Water Drains	CONSTRUCTION OF RCC DRAIN TO KANNALLI JAYANAGARA SC COLONY ROAD AT WARD NO 1	20/02/2019	23/01/019	2	0	Work Completed
265	Sirsi	Other Works	Scholarship (24.10%)		22/10/018	6	4.99	Work Completed
266	Sirsi	Other Works	Grant in Aid for providing LPG Connection to SC/ST (24.10%)		04/02/019	1.5	0.75	Work Completed
267	Sirsi	Other Works	Grant in Aid for water tap connection to SC/ST (24.10%)		14/03/019	1.5	0.69	Work Completed
268	Sirsi	Other Works	Breakfast allowance for SC/ST Paurkarmaiks(24.10%)	31/12/2018	31/12/018	2.78	1.71	Work Completed
269	Sirsi	Other Works	Contribution for contract Pks Education etc (24.10%)		07/01/019	3	2	Work Completed
270	Sirsi	Other Works	Construction of rest room for outsource worker(24.10%)		09/01/019	3.94	3.54	Work Completed
271	Sirsi	Other Works	insurance for Permanent/Out source/Daily wages Pawrkarmika under Rastriya Swasth Bhima sheme(24.10%)		14/03/019	1	0.48	Work Completed
272	Sirsi	Other Works	health Inspector course for PKs(Permanent/Daily wages/Out source) children(24.10%)		04/02/019	1	1.49	Work Completed
273	Sirsi	Other Works	Contribution for Participating Sports activity(24.10%)		19/09/018	1.5	1.5	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
274	Sirsi	Other Works	Scholarship for Day-Nulm SC/ST beneficiary(24.10%)		06/09/019	1	0.84	Work Completed
275	Sirsi	Other Works	Contribution for self employment of SC/ST beneficiries (24.10%)		25/09/018	1.28	1.28	Work Completed
276	Sirsi	Other Works	Scholarship (7.25%)		22/11/018	6.09	6.1	Work Completed
277	Sirsi	Other Works	Tri-Cycle vehicle for Physical handicap Beneficiary(3%)		30/01/019	3.03	3.03	Work Completed
278	Sirsi	Other Works	Providing Basic amenities for Handicap school/Ngo(3%)		28/02/019	2.49	2.48	Work Completed
279	Sirsi	Other Works	W.No 9 Construction of CD near Karavali icecrean and near Padmashree theatre and asphalting of road from naik house to chowki math(7.25%)	21/11/2018	21/11/018	1.12	1.09	Work Completed
280	Sirsi	Other Works	W.No 31 Construction of Drain from Rejario house to Juje house(7.25%)	16/11/2018	21/11/018	1	0.9	Work Completed
281	Sirsi	Other Works	W.No 31 Construction of Drain from Krishna house to Rama house(7.25%)	16/11/2018	21/11/018	1	0.91	Work Completed
282	Sirsi	Other Works	W.No 31 Construction of Drain backside of Iranna house (7.25%)	16/11/2018	21/11/018	1	0.78	Work Completed
283	Sirsi	Other Works	W.no 15 Laying of Interlock pavers near Radha Naik house(7 25%)	16/11/2018	21/11/018	1	1	Work Completed
284	Sirsi	Other Works	ESCROW Account		08/08/019	37.8	37.8	Work Completed
285	Sirsi	Other Works	Spill over works		31/10/018	29.74	0	Work Completed
286	Sirsi	Roads	Providing interlock from Basha sab home to tunga yogesh home w.no 30		09/02/019	2.5	2	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
287	Sirsi	Roads	Construction of concrete road near Muqbul tiluvalli home W.no 15		08/02/019	2	1.47	Work Completed
288	Sirsi	Roads	Construction of Drain near Vithoba temple and Providing coverslab to the drain around vithoba temple W.no 16		20/07/019	3	1.15	Work Completed
289	Sirsi	Roads	Re-Asphalting to concrete road near Vishnu mutt W.no 23		09/02/019	1.5	1.22	Work Completed
290	Sirsi	Roads	Fixing of Interlock pavers from Khajigalli Kalal mutton shop to cmc open well w.no 24		09/02/019	2	1.7	Work Completed
291	Sirsi	Roads	W.No 2 Construction of Road at Ganesh Nagar Gosavi oni and near Mohan marathe home		31/12/018	5	4.84	Work Completed
292	Sirsi	Roads	W.no 11 Asphalting of Road at Surya colony TSS		07/01/019	5	4.42	Work Completed
293	Sirsi	Roads	W.No 20 Asphalting of Road from Manjunath Nilekani home to Jayappa home and Repairing of Drain Keriya shirahatti home to Pinto home(24.10%)		20/01/019	4	3.86	Work Completed
294	Sirsi	Roads	W.No 24 Laying of Interlock pavers from Vasanth joglekar hubli road to Devanand Joglekar home (24.10%)		04/01/019	2	1.36	Work Completed
295	Sirsi	Roads	W.No 25 Asphalting of Road from Tukaram pawaskar home to Sayi Medicals (24.10%)		08/01/019	2	2	Work Completed
296	Sirsi	Roads	Construction of Road infort of Shivswamy hospital W.no 10		10/02/019	1	1	Work Completed
297	Sirsi	Roads	Metalling work at 3rd cross sumruddhi nagar w.no 12		07/02/019	2	2	Work Completed
298	Sirsi	Storm Water Drains	Construction of Drain and Slab at Nagaratna achari and Sunil shetty home w.no 1		26/04/019	3	3	Work Completed
299	Sirsi	Storm Water Drains	Construction of 2 CD for Indira Nagar Main road w.no 12		25/04/019	1.2	1.2	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report									
Date=17-02-2020				Rs. in Lakhs					
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
300	Sirsi	Storm Water Drains	Construction of Drain and CD near Ashok Shetty home w.no 14		24/04/019	3	2.12	Work Completed
301	Sirsi	Storm Water Drains	Construction of Drain behind Ismail moodi home w.no 15		10/04/019	3	2.45	Work Completed
302	Sirsi	Storm Water Drains	Construction of Drain from Zameer home , Construction of Drain near Abdul Gafar Gazipur pathway and fixing of interlock paver infront of Muqbul ahmad badgi home W.no 15		15/03/019	2.4	1.61	Work Completed
303	Sirsi	Storm Water Drains	Fixing of coverslab at fish market road and around Muslim galli drain w.no 18		25/07/019	2	1.9	Work Completed
304	Sirsi	Storm Water Drains	Fixing of coverslab behind Canara galli mosque at Neharu nagar and Installing of cement pipe chamber behind Taslim home w.no 19		29/07/019	2.5	1.68	Work Completed
305	Sirsi	Storm Water Drains	Construction of Drain from Vidyanagar 3rs cross Naik advocate home to Shetty home W.No 4		05/04/019	2.24	1.93	Work Completed
306	Sirsi	Storm Water Drains	Repair of Drain work from Madhu home to bhanu home w.no 20		27/07/019	1.9	1.86	Work Completed
307	Sirsi	Storm Water Drains	Fixing of cover slab for drain around w.no 22		25/07/019	2	1.83	Work Completed
308	Sirsi	Storm Water Drains	Construction of Drain and fixing of cover Slab from taxi stand to nayak haggad home w.no 23		23/07/019	2.8	2.45	Work Completed
309	Sirsi	Storm Water Drains	Fixing of cover slab around w.no 23		01/08/019	2	1.84	Work Completed
310	Sirsi	Storm Water Drains	Construction of Drain and CD from Pratibha bhatkal home to Vijaya Bhatkal home w.no 29		03/08/019	2	1.77	Work Completed
311	Sirsi	Storm Water Drains	Fixing of cover slab from Zakir shop to Kalal mutton shop w.no 23		01/08/019	2	1.84	Work Completed
312	Sirsi	Storm Water Drains	Construction of Drain at Subhash nagar area W.no 6		05/05/019	2	1.85	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report

Date=17-02-2020 | Rs. in Lakhs

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
313	Sirsi	Storm Water Drains	Construction of Drain from Prabhakar bhat home to Pragathi nagar main road Subhash nagar area W.no 6		02/04/2019	2.8	2.46	Work Completed
314	Sirsi	Storm Water Drains	W.No 1 Construction of Road and Drain from Hulekal road to Ashok malladakar home (24.10%)		30/12/2018	3	3	Work Completed
315	Sirsi	Storm Water Drains	W.No 3 Laying of Cover slab and Interlock pavers at Maruthi galli(24.10%)		30/12/2018	2.5	2.5	Work Completed
316	Sirsi	Storm Water Drains	W.No 3 Construction of Drain beside Rotary Lamani keri (24.10%)		30/12/2018	2	1.94	Work Completed
317	Sirsi	Storm Water Drains	W.no 10 Construction of SWD from TSS road MB Baindur building to Guddu poojari home and construction of CD near Jagannath Netrakar home		30/12/2018	6	6	Work Completed
318	Sirsi	Storm Water Drains	Construction of Drain near Ramesh Basavareddi home(24.10%)		30/12/2018	2.02	1.15	Work Completed
319	Sirsi	Storm Water Drains	W.No 3 LAying of Cover slab in front of Court road harijan keri Kamat hotel and construction of CC road(24.10%)		30/12/2018	4.5	4.5	Work Completed
320	Sirsi	Storm Water Drains	Construction of drain infront of SS Bhat home KHB colony w.no 8			3	0	Work Started
321	Sirsi	Storm Water Drains	Construction of Drain and cover Slab near naragund home w.no 9		25/04/2019	1.5	0	Work Completed
322	Sirsi	Storm Water Drains	Providing cover slab for the drain from Ghatige home to Shivananchi home w.no 9		02/05/2019	3	2.87	Work Completed
323	Sirsi	Street Lighting	Installaton of mini high mast near mosque at kasturba nagar w.no 14		13/03/2019	2.5	1.6	Work Completed
324	Sirsi	Street Lighting	Installaton of mini high mast near Shankar temple w.no 23		13/03/2019	2.5	2.3	Work Completed
325	Yellapura	Burial Ground	Construction of cement Concrete road at w. no. 11 (Maruti Temple road) HitlaKargadde Ganapati Temple to School . Construction of Pavers road at w. no. 13 Sabgeri Ganapati Temple premises. Construction of Cement Concrete road at w. no. 13 Sabgeri Keshav Khandekar house to	19/01/2019	01/10/2019	18.78	10.58	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
326	Yellapura	Burial Ground	Construction of Rain water Harvesting, Sump well tank, soak pit, Grill Fencing work for INDIRA CANTEEN building	05/11/2018	21/02/019	11.5	5.95	Work Completed
327	Yellapura	Burial Ground	Construction of Cement Concrete road at w. no. 5 Udyam Ngr Besides Ramnath Rice Mill to Baban Gadde house. Construction of Flag post at w.no. 5 Udyam nagar Balagimane School. Construction of Rcc. Drain at w.no. 9 Islam galli Adam hotel to Khalif complex and laying of RCC Slab	12/03/2019	19/10/019	19.7	11.73	Work Completed
328	Yellapura	Other Works	Medical Assistance to Schedule Caste Beneficiary Patients		23/02/019	1.5	1.16	Work Completed
329	Yellapura	Other Works	Financial Assistance to Small Scale enterprises for Schedule Tribes Beneficiaries		22/02/019	2	0.3	Work Completed
330	Yellapura	Other Works	Ambedkar/Valmiki Jayanti Programme expenses		30/03/019	0.2	0.16	Work Completed
331	Yellapura	Other Works	Health Insurance Scheme to Schedule Caste Families of Pourakarmikas , Valveman (Permanent and outsourced)		30/09/018	1.5	0.7	Work Completed
332	Yellapura	Other Works	special financial assistance (Scholarship) to ST Student beneficiaries at different educational levels		18/02/019	1	0.56	Work Completed
333	Yellapura	Other Works	Providing, installing and commissioning of CCTV camera for INDIRA CANTEEN building	31/12/2018	15/04/019	0.5	0.47	Work Completed
334	Yellapura	Other Works	Construction of user friendly toilet block unit for physically disabled persons at TP Office building premises.			3.22	0	Work Started
335	Yellapura	Other Works	special financial assistance (Scholarship) to SC Student beneficiaries at different educational levels		23/02/019	2.6	2.29	Work Completed
336	Yellapura	Other Works	Providing domestic Gas connections to Schedule Tribe Beneficiaries		21/01/019	1	0.15	Work Completed
337	Yellapura	Other Works	Poura Karmikars loaders Escrow account for 2018-2019		26/08/019	7.25	7.26	Work Completed
338	Yellapura	Other Works	Financial Assistance to Small Scale business for Schedule Caste Beneficiaries		22/02/019	4	2.35	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report

Date=17-02-2020

Rs. in Lakhs

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
339	Yellapura	Other Works	Financial Assistance for construction of Individual toilets to Schedule Tribes Beneficiaries		18/02/019	3.54	1.6	Work Completed
340	Yellapura	Other Works	Financial Assistance for construction of Individual toilets to Schedule Caste Beneficiaries		18/02/019	4	1.6	Work Completed
341	Yellapura	Other Works	Supply of Safety Guards to Pourakarmikas	31/12/2018	24/01/019	1	0.86	Work Completed
342	Yellapura	Other Works	Providing allowance to morning tiffin for Permanent Pourakarmikas		24/02/019	1.5	1.11	Work Completed
343	Yellapura	Other Works	Providing domestic Gas connections to Schedule Caste Beneficiaries		21/01/019	1.52	0.2	Work Completed
344	Yellapura	Other Works	Providing Expenditure for Medical checkup to PKs Schedule Caste employees and Providing Bycycle to Pourkarmika Employees	20/08/2018	22/02/019	1	0.72	Work Completed
345	Yellapura	Other Works	Providing 4 wheeler Auto Rickshaw for Small scale entriprise purpose to physically Disabled beneficiaries		19/07/019	4.47	1.25	Work Completed
346	Yellapura	Other Works	Financial Assistance for construction of Individual toilets to OBC Beneficiaries		21/01/019	3.55	3.58	Work Completed
347	Yellapura	Other Works	special financial assistance (Scholarship) to OBC Student beneficiaries at different educational levels		31/10/018	2.65	2.65	Work Completed
348	Yellapura	Roads	Construction of Metalling and Asphalt road at w. no. 15 Nutan nagar Gojageri road. Construction of Flag post for Gandhi nagar Anganawadi building. Repairing by Asphalting to existing concrete road at w. no. 16 [illegible]	13/02/2019	01/10/019	14.75	3.5	Work Completed
349	Yellapura	Roads	[illegible] Construction of RCC Slab culvert opp to V.S. Kamat house Kallamma Nagar w no. 1 . Construction of Metalling road at Kajalwada w no.2 . [illegible]	13/02/2019	16/08/019	14.5	10.53	Work Completed
350	Yellapura	Roads	[illegible] Vidya Ganapati Temple beds gadde w .no. 2 Construction of RCC Storm Water Drain At w. no. 2 Talli keri from Addu house to Nala. Construction [illegible]	12/03/2019	01/10/019	20	13.11	Work Completed
351	Yellapura	Roads	Construction of Cement Concrete road at w. no. 11 Manjunath nagar Meera linga Bhovi house front to Fernandes shop continued upto Community Health Centre road.	30/12/2018	05/12/018	11.32	10.07	Work Completed

Workwise Progress of SFC UNTIED 2018-19 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
352	Yellapura	Roads	Repairs to RCC drain at w. no. 3 Gopal Krishna Galli near Anna Purna Rice mill. Construction of Asphalt road at w.no. 7 Akbar galli Eigale sister house to Pundalik shetti house. Construction of Cement Concrete road at	04/04/2019		20	0	Work Started
353	Yellapura	Roads	Construction of Paver road at w. no. 11 Manjunath nagar Himanna Hire Honnalli to Fakirappa Bhoviwaddar house near. Construction of Metalling road at w. no. 12 Hitlakargadde Magod main road to Dayanand Manjunath	16/01/2019	17/06/019	12	7.89	Work Completed
354	Yellapura	Storm Water Drains	Construction of RCC drain , CD , and RCC Slab coverings at w. no. 10 Dr. B. R. Ambedkar nagar . And Construction of RCC drain , CD , and RCC Slab coverings at w. no. 10 Dr. B.R. Ambedkar nagar Kerosene depot to Mobile Mandal near Borewell mini pump house, and Repairs to RCC drain	13/02/2019	10/04/019	27.73	24.18	Work Completed
355	Yellapura	Storm Water Drains	Construction of RCC CD at w.no. 15 Nutan Nagar Venkatesh Sulappa Patgar house near	16/01/2019	23/02/019	1.25	1.14	Work Completed
356	Yellapura	Storm Water Drains	Construction of RCC drain , and RCC Slab coverings at w.no. 7 Akbar Galli Allabax house to Sadik house (Canara Battery). And at w.no. 8 Islam galli Krishna Bhavan near RCC Drain work continued work and Construction of retaining wall near Masjid road besides	30/12/2018	18/02/019	9.24	8.71	Work Completed

28/02/2020

CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

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ABSTRACT REPORT

PROGRESS OF WORKS UNDER SFC UNTIED 2019-20 PROGRAMME

Date=26-02-2020				Rs. in Lakhs				
2	3	4	5	6	7			8
District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)				
				Grants Allocation	Grants Released	Expenditure	Short Fall Amount	Balance Amount
Uttara Kannada	Ankola	TP	2019-20	91	68.25	49.64	22.75	18.61
Uttara Kannada	Bhatkal	TMC	2019-20	82	61.5	36.7	20.5	24.8
Uttara Kannada	Dandeli	CMC	2019-20	174	87	23.76	87	63.24
Uttara Kannada	Haliyala	TP	2019-20	99	74.25	44.85	24.75	29.4
Uttara Kannada	Honnavara	TP	2019-20	61	45.75	32.05	15.25	13.7
Uttara Kannada	Jali	TP	2019-20	71	53.25	18.81	17.75	34.44
Uttara Kannada	Karwar	CMC	2019-20	204	153	68.23	51	84.77
Uttara Kannada	Kumata	TMC	2019-20	103	77.25	66.67	25.75	10.58
Uttara Kannada	Mundagod	TP	2019-20	87	65.25	63.43	21.75	1.82
Uttara Kannada	Siddapura	TP	2019-20	80	60	49.11	20	10.89
Uttara Kannada	Sirsi	CMC	2019-20	179	89.5	24.02	89.5	65.48
Uttara Kannada	Yellapura	TP	2019-20	225	112.5	29.54	112.5	82.96
			Total	**1456**	**947.5**	**506.81**	**508.5**	**440.69**

28/2/2020

Chief Project Officer

Directorate of Municipal Adminisration

Annexure - 3

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
1	Ankola	Other Works	ESCROW	31/03/2020	17/12/2019	7.94	2.1	Work Completed
2	Ankola	Other Works	Supply of the Wheel Chair to physical Handicapped Beneficiary	03/08/2019	08/07/2019	1.13	1.12	Work Completed
3	Ankola	Other Works	Providing Loan for physically Handicapped Beneficiary	25/10/2019	04/10/2019	0.49	0.49	Work Completed
4	Ankola	Other Works	Providing Loan for physically Handicapped Beneficiary		10/10/2019	0.49	0	Work Completed
5	Ankola	Other Works	Providing Toilet Financial Backward Family	17/11/2019	05/10/2019	0.6	0.6	Work Completed
6	Ankola	Other Works	Providing water Connection for backward Family	19/11/2019	26/11/2019	1.28	1.23	Work Completed
7	Ankola	Other Works	Honorarium for D Devaraj Aras Birthday		18/09/2019	0.2	0.2	Work Completed
8	Ankola	Roads	proposed construction of cc rd at ajjikatta sachi dr house	21/12/2019	07/12/2019	6.5	4.61	Work Completed
9	Ankola	Roads	proposed construction of cc rd at sdashiva shitte house	22/12/2019	05/12/2019	6.5	4.99	Work Completed
10	Ankola	Roads	Propose construction of c c Road at Bobruwada Srikant Naik House	22/12/2019	12/01/020	7.76	0	Work Completed
11	Ankola	Roads	Propose construction of cc Road at Kakarmath Sheshu Naik House	23/12/2019	20/12/2019	6.5	5.01	Work Completed
12	Ankola	Roads	Propose construction of cc Road in Vandige IB Road to Narayan Nayak House	25/12/2019	23/12/2019	5	3.55	Work Completed
13	Ankola	Roads	Propose construction of New road in Laxmeswar Area	22/12/2019	10/12/2019	5	3.68	Work Completed
14	Ankola	Roads	Propose New Road Development NH 66 to Hulidevarwada	21/12/2019	07/12/2019	5	2.21	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
15	Ankola	Roads	Propose construction of cc Road in Laxmeswar Ice Factory	22/12/2019	15/12/019	6.64	5.55	Work Completed
16	Ankola	Roads	Road Development in Gounkarwada Sree Omu Naik House	31/01/2020		2.63	0	Work Started
17	Ankola	Storm Water Drains	Propose construction of Slab Calvert Near Primary School in Ambarkodla	06/12/2019	27/11/019	1.63	1.13	Work Completed
18	Bhatkal	Other Works	Spillover works	31/07/2019		33.7	5.09	Work Started
19	Bhatkal	Other Works	Providing water and ugd connections for poor people			1.68	0	Work Started
20	Bhatkal	Other Works	Escrow Amount	08/09/2019	28/10/019	12.15	12.15	Work Completed
21	Bhatkal	Other Works	Purchase of three wheeler	16/11/2019		1.46	0	Work Started
22	Bhatkal	Other Works	Construction of ramp at govt school and anganavadi.	02/09/2019	28/10/019	1.45	1.14	Work Completed
23	Bhatkal	Other Works	Providing without cable internet for cc cemera.	28/07/2019	08/07/019	5.04	4.27	Work Completed
24	Bhatkal	Roads	Hanumannagar cross road improvement.	03/09/2019	04/10/019	2.52	2.31	Work Completed
25	Dandeli	Other Works	Spill Over Work for the year 2018 19			38.13	7.55	Work Started
26	Dandeli	Other Works	Payment of Contribution Amount of PMAY G Plus 2/5 parentage			4.25	0	Work Started
27	Dandeli	Other Works	Payment of Health Expenditure for the Treatment of Handicap /5 percentage			4.26	0	Work Started
28	Dandeli	Other Works	Payment of Subsidy Amount for Small Enterprises for Handicap/5 percentage			4.5	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report									
Date=17-02-2020				Rs. in Lakhs					
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
29	Dandeli	Other Works	Distribution of Disabled Friendly items for the Handicap children /5 percentage			2	0	Tender to be Invited
30	Dandeli	Other Works	Payment of Health Check up for School Handicap Children and General People / 5 percentage			2.01	0	Work Started
31	Dandeli	Other Works	Payment of Contribution Amount for IHHL 7.25 percentage			2.5	2.48	Work Started
32	Dandeli	Other Works	Scholarship for students / 7.25 percentage			2.54	0	Work Started
33	Dandeli	Roads	Providing Interlock Construction of Compound wall Drain At Patel Nagar pump House W.no.5	26/10/2019	09/12/019	6.24	4.24	Work Completed
34	Dandeli	Roads	Re Asphalting of Main Road subhash nagar cross to Azad nagr at W.no.8 Construction of drain Madhu shop to nagamma building At w.no.14 Re Asphalting of shrikant Asude Road At Subash Nagar w.no.15	02/11/2019	25/01/020	22	0	Work Completed
35	Dandeli	Roads	Providing interlock for the road right side of durga devi temple At bombay chawl w.no.18 construction of drain for the road santosh bhovi home at DFA township w.no.19	26/02/2020		10	0	Work Started
36	Dandeli	Roads	Asphalting of Road Near Gov.Kannada School At Gandhi Nagar W.No.1/7.25 percentage		08/01/020	7.57	0	Work Completed
37	Dandeli	Storm Water Drains	Construction of Drain and CD Near Sandeep Home At Kanjarbat Area Gandhi Nagar W.No.1 Construction of Drain For the road of indian gas at Ambewadi W.no.4	26/01/2020		12	0	Work Started
38	Dandeli	Storm Water Drains	Construction of Drain For the First Cross Road At Ashray Colony Deshpande Nagar W.no.5	26/10/2019	12/11/019	6	4.27	Work Completed
39	Haliyala	Buildings	Constructions of RCC Retaining wall and compound wall work in front of New Municipal Office Building at CTS No. 577/13/ A1 A1 A 1A in Haliyal Town limits.	10/03/2020		23.65	0	Work Started
40	Haliyala	Buildings	Construction of Samuday building work at Kasabagalli near Maruthi temple	10/10/2019	30/11/019	4.11	3.7	Work Completed
41	Haliyala	Other Works	Spillover works 2018-19	05/08/2019	24/07/019	13.8	13.73	Work Completed
42	Haliyala	Other Works	Subsidy for Own land EWS Beneficiary for new building construction	20/12/2019	10/12/019	2.87	2.87	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
43	Haliyala	Other Works	In the year of 2019-20 subsidizing for Devaraj Arasa festival.	06/08/2019	10/12/019	0.2	0	Work Completed
44	Haliyala	Other Works	50 percent Subsidy for Physically challenged unemployed for self employments Bank loan.	20/12/2019	15/12/019	2.48	2.4	Work Completed
45	Haliyala	Other Works	Ramp and Gate work at Vallabha Bai Patel Children Park for Physically Handicap Bhavan	20/12/2019	10/12/019	1.57	0	Work Completed
46	Haliyala	Storm Water Drains	Construction of RCC Drain and Slab, interlock work at ward No: 7 Bhramhan galli near to G.V. Deshpande house, Construction of RCC drain work at ward No: 17 Gandhikerigalli and interlock work at Pungi layout in front of Anganwadi, Construction of RCC Drain and Slab, interlock work at ward No: 1 Basavanna galli	25/01/2019		14.1	3.86	Work Started
47	Haliyala	Storm Water Drains	Repairs of old drains and fixing of RCC slab work in selected places at ward No: 22 block No: 38/1&2, Ward No: 23 Block No: 39/1 and Construction of RCC Drain and slab work at ward No: 5 Basavanagar in Haliyal Town limits.	08/01/2019	15/12/019	6.32	3.91	Work Completed
48	Haliyala	Street Lighting	Electrical work at Vallabha Bai Patel Children Park for Physically Handicap Bhavan	28/10/2019	10/12/019	0.9	0	Work Completed
49	Honnavara	Other Works	PK Escrowed amount	31/03/2020		2.13	2.13	Work Started
50	Honnavara	Other Works	Suppying of 3 wheeler Scotter to Handricrafted baneficiries	05/10/2019		0.87	0	Work Started
51	Honnavara	Other Works	Providing medical expenditure to Handicrafted beneficiries	05/10/2019		0.23	0	Work Started
52	Honnavara	Other Works	Spill over Works	10/09/2019	03/01/020	27	23.5	Work Completed
53	Honnavara	Other Works	SBM Toilet Contribution	10/09/2019		3.19	0	Work Started
54	Honnavara	Roads	Concrete Road Work at Gandad Oni	05/10/2019	27/01/020	6.7	0	Work Completed
55	Honnavara	Roads	Construction of concrete road at Handicrafted school	05/10/2019	03/01/020	1.1	1.07	Work Completed
56	Honnavara	Solid Waste Management	Construction of Dry waste center at SWM site partially	28/06/2016	21/11/019	1.47	1.47	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
57	Honnavara	Storm Water Drains	Construction Rain water Drain at Royalkeri opposite Ganapati shed	05/10/2019	20/11/019	2.78	2.31	Work Completed
58	Jali	Other Works	Spill over works		25/11/019	15.3	9.98	Work Completed
59	Jali	Other Works	Purchase of 3 wheel scooter for Handicaped Beneficiries		22/01/020	1.25	1.25	Work Completed
60	Jali	Other Works	Construction of Ramp work at Janganagadde Govt. Anganawadi School			1.25	0	Work Started
61	Jali	Other Works	Contribution for the other backward students for study purpose		25/11/019	1.44	1.44	Work Completed
62	Jali	Roads	Asphalt Road work at Kargadde Imtiyaz House (Ward No. 2)			3	0	Work Started
63	Jali	Roads	Road work at Kargadde Main Road (Ward No. 5)			5	0	Work Started
64	Jali	Roads	Asphalt Road work at Devinagar Subhray Achari House to Raaghu Achari House (Ward No. 9)		25/11/019	2	2	Work Completed
65	Jali	Roads	Asphalt Road work at Jalikodi Main Road to Babu House (Ward No 10)			3	0	Work Started
66	Jali	Roads	Asphalt Road work at Ward no 11 Talageri Road			5	0	Work Started
67	Jali	Roads	Asphalt Road work at Anfa park road			5.5	0	Work Started
68	Jali	Roads	Jali Main road to Salman house cross road work (Ward No. 13)			4	0	Work Started
69	Jali	Roads	Interlock road work at Kargadde near Ismail Baloor House (Ward No. 2)			1.08	0	Work Started
70	Jali	Storm Water Drains	Drain and Road work at Jali Tenginhitlu near Ashok Mahale house			2.18	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report

Date=17-02-2020

Rs. in Lakhs

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
71	Karwar	Other Works	Spill Over work			70.95	20.54	Work Started
72	Karwar	Solid Waste Management	ESCROW 2019	31/03/2019		71	42.87	Work Started
73	Karwar	Storm Water Drains	CONSTRUCTION OF DRAIN AT POLICE TRAINING SCHOOL	06/01/2020		3.05	0	Work Started
74	Kumata	Buildings	Repairing of kondawada at Vannalli and fixing of GI sheet to sorround of Kondawada.	21/11/2019	02/11/019	2	1.68	Work Completed
75	Kumata	Other Works	Helping Financially to run small business for poor disable persons coming under Municipal limits	28/03/2020		2.05	0	Work Started
76	Kumata	Other Works	Providing subsidy/Incentive to study for other backward cast category degree students coming under municpal limits (BA/BSC/BCom/MA/MSC/MSW/BE/ETC).	28/03/2020	06/11/019	2.91	1.96	Work Completed
77	Kumata	Other Works	Spill over works(Executed in 2018-19 sfc fund)	12/08/2019	12/08/019	27.3	23.85	Work Completed
78	Kumata	Other Works	Escrow Account	31/03/2020		10.5	5	Work Started
79	Kumata	Other Works	Reembrushment of expenditure made towards purchase of wheel chair for Election purpose.	12/08/2019	12/08/019	1.65	0	Work Completed
80	Kumata	Other Works	Financial help for disable families for repair of house roofs upto Rs,20000 each to 6 beneficiaries	28/03/2020		1.2	0	Work Started
81	Kumata	Other Works	Encouragement to study for poor disable student coming under kumtaTMC region	28/03/2019	16/12/019	0.4	0	Work Completed
82	Kumata	Roads	Construction of concrete road infront of Bangali master house(infront of Shri S.N.Shetty,Principal house) in Vivek nagar at ward no 1 ,Construction of road and drain from Shri Shantika Parameshwari temple to Devaray Naik house at Ward No 15 , Asphalting road from vannalli beach road bus stand to Vannalli	12/12/2019	18/12/019	18.52	8.31	Work Completed
83	Kumata	Storm Water Drains	Constructon of concrete drain with covering slab at infront of TMC Purabhavana .	11/12/2019	25/11/899	4.47	4.34	Work Completed
84	Kumata	Storm Water Drains	Providing and Laying of RCC slab over main drain of Nagadevi road	23/04/2020		2	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
85	Mundagod	Buildings	Construction of Toilet for physically challenged people in Agriculture office	17/10/2019	30/09/899	2.17	1.95	Work Completed
86	Mundagod	Burial Ground	Construction of Kitchen room for Anganvadis in Mundgod Town Panchayat Limit			13.57	0	Work Started
87	Mundagod	Other Works	Amount reserved for the Celebration of Late. Devaraj Urs jayanti	17/07/2019	17/07/019	0.2	0.2	Work Completed
88	Mundagod	Other Works	Amount reserved for IHHL under the SBM guidelines		27/08/019	6.11	3.1	Work Completed
89	Mundagod	Other Works	Amount reserved for to purcase the Hearing instrument for the other backward classes people			0.5	0	Work Started
90	Mundagod	Other Works	Amount reserved for the to give Start small scale business of other backward classes people		27/08/019	1.68	2.25	Work Completed
91	Mundagod	Other Works	Amount reserved Spillover works for Indira canteen for the year of 201819		13/07/019	12	6.14	Work Completed
92	Mundagod	Other Works	Amount reserved for Escrowed Account for the year of 2019/20		27/08/019	13.71	12.94	Work Completed
93	Mundagod	Roads	Providing and Constructing of C C road at ward no. 11		11/11/019	9.06	13.83	Work Completed
94	Mundagod	Storm Water Drains	Construction of RCC drain at ward no. 14	17/10/2019	30/09/019	3	3.49	Work Completed
95	Siddapura	Buildings	CONSTRUCTION OF SHED FOR PRE MATRIC BOYS AT BCM HOSTEL AT KONDLI	15/12/2019	20/11/019	1.59	0	Work Completed
96	Siddapura	Buildings	CONSTRUCTION OF COMPOUND WALL TO HALADAKATTA MURGA RAJENDRA BLIND SCHOOL	13/01/2020		1.48	0	Work Started
97	Siddapura	Other Works	PAYMENT FOR CONTRACT PKs ESCROWED ACCOUNT	19/06/2019	31/10/019	4.85	5.07	Work Completed
98	Siddapura	Other Works	PROVIDING MEDICAL ASSISTANCE FOR UNDERGONE OPERATION TO POOR OBC ELIGIBLE BENEFICIARIES IN TOWN PANCHAYAT LIMIT	28/11/2019	16/09/019	0.6	0.6	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
99	Siddapura	Other Works	EXTRA SUBSIDY PAYMENT TO URBAN POOR FOR CONSTRUCTION OF TOILET BLOCKS WHO SANCTIONED TOILETS UNDER SBM IN TOWN PANCHAYAT SIDDAPUR	02/12/2019		0.58	0.48	Work Started
100	Siddapura	Other Works	CONTRIBUTION TO SHRI D DEVARAJ URSJAYANTHI	20/08/2019	05/08/019	0.2	0.2	Work Completed
101	Siddapura	Other Works	PROVIDING MAINTENANCE COST TO HANDICAP CARE TAKEN	28/11/2019	16/09/019	1.48	1.49	Work Completed
102	Siddapura	Other Works	Spill Over Works	15/11/2018	20/12/018	9.37	9.37	Work Completed
103	Siddapura	Roads	REASPHALTING TO HALADAKATTA NAGARAKATTA AREA ROAD AT WARD NO 11	25/11/2019	26/11/019	7	0	Work Completed
104	Siddapura	Roads	REASPHALTING TO HOSUR JANATA COLONY ROAD AT WARD NO 12	15/11/2019	28/11/019	6	0	Work Completed
105	Siddapura	Roads	REASPHALTING TO KANAKADAS GALLI ACHARIKERI ROAD KHANAPUR ROAD TOWARDS PRE SUB DIVISION	15/11/2019		7.85	0	Work Started
106	Siddapura	Solid Waste Management	CONTRACTOR PAYMENT ADJUSTMENT FOR COMPLETED WORKS OF BIOGAS PLANT AND DRY WASTE COLLECTION CENTER UNDER 2013/14 SFC SWM GRANT	03/11/2017	28/10/017	15	15	Work Completed
107	Sirsi	Burial Ground	Providing of basic amenities and completing of building work for Roshani special school handicap institute (5%)			4.64	0	Work Started
108	Sirsi	Other Works	Spill Over amount of 2018 19		20/08/019	39.75	0	Work Completed
109	Sirsi	Other Works	Providing grant in aid for poor people for constructing of individual toilet	31/12/2019		5.19	0	Work Started
110	Sirsi	Other Works	Grant in aid for construction of Individual toilet	31/12/2019		1	0	Work Started
111	Sirsi	Other Works	Providing Tricycle for Handicapped people(5%)			7.58	0	Work Started
112	Sirsi	Other Works	Providing of basic amenities and completing of building work for Prashanthi foundation handicap institute(5%)			4.15	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report

Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
113	Sirsi	Other Works	Construction of Building block at Solid waste disposal site			11.65	0	Work Started
114	Sirsi	Other Works	Amount to be deposited in the ESCROW account for Powrakrmikas payment			10	8.91	Work Started
115	Sirsi	Roads	Construction of Drain at w.no 16 Gowligalli near Minaju hotel,w.no 15 sudhakar house and w.no 16 near BT Rafiq house . Construction of road at w.no 7 devishetty house upto MG Naik house and w.no 3 Raghavendra WTP and purchase of furniture for Cmc Sirsi office			19.86	0	Work Started
116	Sirsi	Solid Waste Management	Construction of Septic tank at Solid waste disposal land			1.03	0	Work Started
117	Sirsi	Solid Waste Management	Construction of Rain Water Harvesting at Solid waste disposal land			1.45	0	Work Started
118	Sirsi	Solid Waste Management	Construction of Dry waste collection at Solid waste disposal land			7.6	5.99	Work Started
119	Sirsi	Solid Waste Management	Construction of soak pit tank at Solid waste disposal land			0.36	0	Work Started
120	Sirsi	Solid Waste Management	Construction of Toilet block at Solid waste disposal land			4.73	0	Work Started
121	Sirsi	Storm Water Drains	W.no 12 Construction of Drain at Powrkarmika colony and laying of cover slab in Manjula house at Rajeev Nagar(7.25%)	29/01/2020		3.74	0	Work Started
122	Sirsi	Storm Water Drains	Construction of CC drain near chowdeshwari temple(7.25%)	29/01/2020		1.78	0	Work Started
123	Sirsi	Storm Water Drains	Construction of drain at Gandhi nagar cross road near Progressive high school	29/01/2020		2.27	0	Work Started
124	Sirsi	Water Supply	Providing Individual Tap connection for Handicap family	31/12/2019		0.2	0	Work Started
125	Yellapura	Buildings	Construction of market steps of the Yellapur Fish Market			2	0	Work Started
126	Yellapura	Other Works	Spill over works 2018-19		04/01/020	96.23	0	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
127	Yellapura	Other Works	construction of Individual toilets for OBC beneficiaries		04/01/020	1.16	0	Work Completed
128	Yellapura	Other Works	Financial Assistance for micro interphases to Physically Disadled beneficiaries		04/01/020	2	0	Work Completed
129	Yellapura	Other Works	Financial Assistance to Physically Disadled beneficiaries for roof repairs or material purchases of their own houses		04/01/020	4	0.8	Work Completed
130	Yellapura	Other Works	Providing Medical Assistance to Physically Disadled patients		04/01/020	1.3	0	Work Completed
131	Yellapura	Other Works	Special financial assistance to OBC Students at different educational levels.		04/01/020	5.36	5.36	Work Completed
132	Yellapura	Other Works	Providing Elevetor System to yellapur Town Panchayat Newly contructing building for handicapt persons (total cost of the system is Rs. 15.50 Lakhs now reserved for this fund amount is Rs. 7.30 Lakhs)			7.3	0	Work Started
133	Yellapura	Other Works	Construction of Slab Covering at W.No. 15 Jaddi.	18/11/2019	28/01/020	2.44	0	Work Completed
134	Yellapura	Roads	Construction of paver road from shivajinagar Geeta mailar House to Kurdekar Mastar House and namdev house r	18/11/2019	18/11/019	1.5	1.45	Work Completed
135	Yellapura	Roads	Construction of CC Road Near Bell road N.K.Hegde house at W.No. 16	20/11/2019	04/01/020	1.5	0	Work Completed
136	Yellapura	Roads	Construction of Cement Concrete Road and C.D at Valishagalli from Shaii house to Saiyad house at W.No. 2	18/11/2019	04/01/020	4.75	0	Work Completed
137	Yellapura	Roads	1) Construction of R.C.C Retaining wall near Udyamnagar Katakolkar house side road 2) Construction of CC road near Panduranga Namdev Marate house.			1.7	0	Work Started
138	Yellapura	Roads	Construction of CC Road and Drain at Sabgeri BCM Hostel Opposite near Bhat house	20/11/2019	04/01/020	2.13	1.91	Work Completed
139	Yellapura	Roads	Construction of CC Road near Sabgeri Narayanpura Road at W.No. 13	18/11/2019	18/11/019	5	3.51	Work Completed
140	Yellapura	Storm Water Drains	Construction of C.D Near Nutannagar Gojgeri Vittal Kodkani house at W.No. 16	20/11/2019	04/01/020	1	0	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
141	Yellapura	Storm Water Drains	Construction of RCC Drain from Kalammanagar Ramesh R~ikar house to Bhaskar Shetty house and construction of Drain near Prashanth Gosavi house.	18/11/2019	18/11/019	3	2.2	Work Completed
142	Yellapura	Storm Water Drains	Construction of RCC Drain near Vijay Ashiya house behind at W.No. 15	20/11/2019		1	0	Work Started
143	Yellapura	Storm Water Drains	Construction of CC Road near Islamgalli Masjid road side near Nur Ahammed Shaikh, Abdul Kareem Shaikh house at W.No. 6 and construction of Paverse road and construction of slab covering near open well.	18/10/2019		5	0	Work Started
144	Yellapura	Storm Water Drains	Construction of RCC Drain and Slab Covering from Jaddi Mahammed gous house to nissar Ahammed house at W.No. 15	18/11/2019	04/01/020	2.88	0	Work Completed
145					**Total**	**39880.60**	**15573.79**	
146	Ankola	Other Works	Financial Benefit for House Repair to SC Beneficiary	31/12/2019	18/01/020	4.5	3.79	Work Completed
147	Ankola	Other Works	Benefit for Color ship SC Beneficiary	09/11/2019	12/09/019	3.82	3.83	Work Completed
148	Ankola	Other Works	Proposed development work for Purlakkibena Samuday Bhavan	24/12/2019	26/11/019	3.5	2.91	Work Completed
149	Ankola	Roads	Praposed Development of Road at Ajjikatta School O posit	24/12/2019	26/11/019	3.5	3.27	Work Completed
150	Ankola	Roads	Praposed Development of Road In Keni Mahasati tempal	31/01/2020	15/01/019	3.3	0	Work Completed
151	Ankola	Water Supply	Praposed Construction of Open well ae Ward No 1	24/12/2019		1.98	0	Work Started
152	Bhatkal	Other Works	Health insurance and Health checkup.			4.3	1.34	Work Started
153	Bhatkal	Other Works	Higher education		16/12/019	0.55	0.53	Work Completed
154	Bhatkal	Other Works	Morning breakfast for PKs.		16/12/019	2.36	1.36	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report									
Date=17-02-2020				Rs. in Lakhs					
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
155	Bhatkal	Other Works	Ambedkar and jagajivanram jayanthi.			0.2	0	Work Started
156	Bhatkal	Other Works	Grahabagya scheam additional amount.		16/12/019	10.59	5.75	Work Completed
157	Dandeli	Other Works	Payment of IHHL Amount/ SC			1	0.69	Work Started
158	Dandeli	Other Works	Electrification of New Dining Hall of Ambedkar Bhavan And Electrification and Water Supply Facility of PKS Rest Room	17/01/2020		3.14	0	Work Started
159	Dandeli	Other Works	Payment of Subsidy Amount for construction of Home for Own Land Owner			1	0	Work Started
160	Dandeli	Other Works	Payment of Subsidy Amount for Self Employment Who Borrowed Loan from Bank			2	0	Work Started
161	Dandeli	Other Works	Providing LIfe Insurance RSBY For Permanent and Contract Basis And Daily wages PKS			1	0	Work Started
162	Dandeli	Other Works	Scholarship for for SC Students			1.6	0	Work Started
163	Dandeli	Other Works	Payment of SC People Health Operation Under Yashashwini Scheme			1	0	Work Started
164	Dandeli	Other Works	Payment of Morning Breakfast for SC PKS			3	2.03	Work Started
165	Dandeli	Other Works	Scholarship For SC For PKS Children			1.6	0	Work Started
166	Dandeli	Other Works	Payment of Fully Health Checkup For SC PKS			3	0	Work Started
167	Dandeli	Roads	Providing Interlock For the Road Savitha Mashangol home to Kavitha Ananthpur Home At Alied Area Haliyal Road W.No.30	09/12/2019	10/12/019	4	2.84	Work Completed
168	Dandeli	Roads	Construction of Compound Wall Right side of Ambedkar Bhavan and Providing Interlock At Kali basti Oni W.No.19	26/10/2019	09/12/019	6.59	2.38	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
169	Dandeli	Roads	Asphalting of Beside road of Nandi Ambedkar School W.No.7 and Asphalting of beside road of Raju Madar Bangaravva Chalwadi home w.no.1	14/11/2019	08/01/020	9.07	0	Work Completed
170	Haliyala	Buildings	Further construction and finishing of Ambedakar Samuday Bhavan work for Asharay colony block No. 2/2 Chavan plot at ward No: 20	08/01/2020	18/01/020	7.9	3.48	Work Completed
171	Haliyala	Buildings	Repairing and Painting of Gandhiker Samuday Bhavan at Ward No: 17	20/12/2019	30/11/019	2.6	1.99	Work Completed
172	Haliyala	Other Works	Subsidy for sanctioned G+2 schedule cast Beneficiary Scheme amount deposit to G+2 account	30/09/2019	05/09/019	2.8	0	Work Completed
173	Haliyala	Other Works	Subsidy for Own land Schedule cast Beneficiary for new building construction	20/12/2019	10/12/019	6	5	Work Completed
174	Haliyala	Storm Water Drains	Construction of RCC drain and slab work at Siddharameshwargalli, Bhajantrigalli and backside of Durgadevi temple	20/01/2019		2.7	0	Work Started
175	Honnavara	Other Works	Supplyng of Cooking whesels to Shri durgadevi Jadamali Yuvaka Sangh	05/10/2019		2.95	0	Work Started
176	Honnavara	Other Works	Morning Tiffen to PK	31/03/2019	15/01/020	1.01	0.51	Work Completed
177	Honnavara	Other Works	Medical allowance to SC ST Beneficiaries	05/10/2019		0.4	0	Work Started
178	Honnavara	Other Works	Supplying of Dining Table chairs and others to Ambedkar Yuvaka Sangh	05/10/2019		2.5	0	Work Started
179	Honnavara	Other Works	Contribution to Baba Saheb Ambedkar and Jagajeevanrao birthday celebration	05/10/2019		0.2	0	Work Started
180	Honnavara	Other Works	Fixing of transformer to Royalkeri PKGB building	05/10/2019	03/01/020	2	2	Work Completed
181	Honnavara	Water Supply	Drinking water supply and UGD specility of Royalkeri PKGB Building	17/11/2019	10/10/019	4.09	4.09	Work Completed
182	Jali	Other Works	Contribution for the SC students for study purpose		25/11/2019	1	0.06	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
183	Jali	Other Works	LIC contribution for the SC family		25/11/019	2.5	1.57	Work Completed
184	Jali	Other Works	Contribution for the SC beneficiary for a small enterprise		25/11/019	2	0	Work Completed
185	Jali	Other Works	Breakfast allowance for PK's		25/11/019	1.24	0.6	Work Completed
186	Jali	Other Works	Medical treatment for the SC Beneficiaries			1	0	Work Started
187	Jali	Other Works	Contribution for Dr B R Ambedkar, Valmeeki Jayanti & Baba Jagajivan Rao Birth Day		25/11/019	0.2	0.2	Work Completed
188	Jali	Roads	Asphalt Road work at Minihitlu near Prema Chandavar House		27/12/019	3.3	3.3	Work Completed
189	Jali	Roads	Asphalt Road work at Kadavinakatta near Manjayya Chandavar House		27/12/019	2	0	Work Completed
190	Jali	Storm Water Drains	Construction of CD and drain work at Hindu Colony Main Road		24/01/020	3.6	0	Work Completed
191	Jali	Storm Water Drains	Construction of CD and drain work at Hindu Colony near Mahendra Pavaskar House		24/01/020	2.5	0	Work Completed
192	Karwar	Other Works	Providing subsidy Amount for housing scheme under Dr. B. R. Ambedkar Avas yojana			2.14	0	Work Started
193	Karwar	Other Works	Providing Life Insurance for PKs and D group employees working in the office			2.67	0	Work Started
194	Karwar	Other Works	Providing morning Tiffin for PKs		31/12/019	2	0.69	Work Completed
195	Karwar	Other Works	Subsidy Amount for establishing small scale business			3.19	3.19	Work Started
196	Karwar	Other Works	Reserved amount for maintainance of Habbuwada Library			1.07	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
197	Karwar	Other Works	Construction of coumpoundwall and fencing at Building constructed under PK grahabhagya scheme at pancharshiwada			12.12	0	Work Started
198	Karwar	Other Works	supplying of Furnitures etc to habbuwada Library			1.78	0	Work Started
199	Karwar	Other Works	2018/19 24.10 Spill Over Works			20.03	5.99	Work Started
200	Kumata	Buildings	Providing and laying of Galvilium roof sheet to Pourakarmikas quatress at old Fish market.	07/11/2019	07/10/019	7.89	6.86	Work Completed
201	Kumata	Other Works	Helping Financially to run small business for SC categary beneficiaries coming under Municipal limits.	28/03/2020		2.16	0	Work Started
202	Kumata	Other Works	Allowance to the civic workers morning breakfast	28/03/2020	17/12/019	1.1	0.73	Work Completed
203	Kumata	Other Works	Spiii over work Executed in Two thousand Eighteent and Nineteenth	12/08/2019	12/08/019	9.85	9.78	Work Completed
204	Kumata	Other Works	Providing Master checkup to Pourakarmikas	28/03/2020		1	0	Work Started
205	Kumata	Other Works	Financial help to SC categary poor famillies to repair their house roofs up to Rs20000 each family	28/03/2020		1	0	Work Started
206	Mundagod	Other Works	Amount reserved for the PKs morning breakfast.	19/07/2019	19/07/019	1.08	1.08	Work Completed
207	Mundagod	Other Works	Amount reserved for the Health Insurance for the PKs	17/07/2019	17/07/019	1.5	1.06	Work Completed
208	Mundagod	Other Works	Amount reserved for the parches of Laptop for the student of BE studying of PKs Children""""""""""""""""""""""""""""""""s	17/07/2019	17/07/019	0.4	0.4	Work Completed
209	Mundagod	Other Works	Amount reserved for the IHHL of SC people under the SBM Scheme			2.62	0.94	Work Started
210	Mundagod	Other Works	Amount reserved for the to Start small scale business of SC people		12/12/019	2	2	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
211	Mundagod	Roads	Construction of C C road in Ward No. 09 and 16 the SC people dwelling area		23/11/019	11.4	11.38	Work Completed
212	Siddapura	Other Works	SUBSIDY PAYMENT TO OUTSOURCE PKs FAMILIES FOR CONSTRUCTION OF HOUSES GIVEN UNDER HOUSING SCHEME FOR SELECTED BENEFICIARIES	02/12/2019		1	0.25	Work Started
213	Siddapura	Other Works	SUPPLY OF MORNING TIFFENS TO PKs , LOADERS AND DRIVERS IN WORKING IN TOWN PANCHAYAT	31/03/2020		0.7	0.45	Work Started
214	Siddapura	Other Works	PAYMENT OF ANNUAL PREMIUM FOR SCs & PANCHAYAT PKs UNDER LIFE INSURANCE, HEALTH INSURANCE & ACCIDENT INSURANCE	28/11/2019	16/09/019	1	1	Work Completed
215	Siddapura	Other Works	PROVIDING FINANCIAL ASSITANCE TO SSLC/PUC/DIPLOMA/ITI/BA/BSC/B.COM AND BE/MA/M.COM/M.SC ELIGIBLE SC STUDENTS IN TOWN PANCHAYAT LIMIT	28/11/2019	16/09/019	1	1	Work Completed
216	Siddapura	Other Works	MASTER HEALTH CHECK UP AND PROVIDE MEDICINE CHARGES TO MUNICIPAL PKs LOADERS AND DRIVERS	19/09/2019	13/09/019	0.72	0.49	Work Completed
217	Siddapura	Other Works	Spill Over Works	20/02/2019	23/01/019	7.1	6.96	Work Completed
218	Siddapura	Roads	PROVIDING INTERLOCK PAVING TO SOCIAL WELFARE DEPARTMENT SC/ST BOYS HOSTEL AT KONDLI	25/11/2019	18/11/019	2	0	Work Completed
219	Siddapura	Roads	PROVIDING CONCRETING TO HOSUR LB NAGAR SC COLONY ROAD	13/01/2020	05/01/020	2.5	0	Work Completed
220	Siddapura	Roads	PROVIDING ASPHALTING TO HALADAKATTA GANDHI NAGAR LAMANIKERI ROAD	15/11/2019	18/11/019	2.12	2.12	Work Completed
221	Sirsi	Other Works	Scholarship for education (SC)	31/12/2019	04/02/020	4.98	4.98	Work Completed
222	Sirsi	Other Works	Everyday breakfast allowance for Powrkarmikas(Regular)	31/12/2019	24/12/019	1.5	1.5	Work Completed
223	Sirsi	Other Works	Reserving of 20% amount from 24.10% Scheme for contract Powrkarmikas development (Education, Building houses) as per Govt order (No.UDD.124.TMAS.2012 Dt:10-06-2016)	31/12/2019		3.12	0.32	Work Started
224	Sirsi	Other Works	Providing of Insurance cover under Rastreeya Swastha Bheema Yojana for Permanent/Outsource/Daily wages Powrkarmikas	31/12/2019	23/10/019	1	0.56	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
225	Sirsi	Other Works	Grant in aid for Self employment for Sc people	31/12/2019	04/02/020	5	4.84	Work Completed
226	Sirsi	Roads	Construction of road at Ramanbail near Shivanand yallapa bhovivaddar house and construction of Drain at Sriram colony near BH Kanade house at SC community area	08/12/2019	15/01/020	5.4	0	Work Completed
227	Yellapura	Other Works	Financial Assistance to Schedule Caste beneficiaries for roof repairs or material purchases of their own houses		04/01/020	4.5	0	Work Completed
228	Yellapura	Other Works	providing incentives to SC students for Co curricular activities		04/01/020	1	0	Work Completed
229	Yellapura	Other Works	Skill development and training for SC beneficiaries		04/01/020	4	0	Work Completed
230	Yellapura	Other Works	construction of Individual toilets for SC beneficiaries		04/01/020	1	0.2	Work Completed
231	Yellapura	Other Works	Providing drinking water tanks made of copper metal to Pourkarmikas		28/08/019	0.9	0.88	Work Completed
232	Yellapura	Other Works	Financial Assistance for micro enterprises to sc beneficiaries		04/01/020	3.5	0	Work Completed
233	Yellapura	Other Works	Providing Medical Assistance to SC patients		04/01/020	1.5	0.09	Work Completed
234	Yellapura	Other Works	Health insurance Scheme to SC pourkarmikas , valve men; permanent and outsourced.		21/08/019	1.05	0.7	Work Completed
235	Yellapura	Other Works	Special financial assistance to SC Students at different educational levels.		04/01/020	3.1	2.37	Work Completed
236	Yellapura	Other Works	financial Assistance to Schedule Caste MBBS/BE studying students for purchases of computer/laptop		04/01/020	1.5	0.25	Work Completed
237	Yellapura	Other Works	supply of Safety Guards to Pourkarmikas	19/08/2019	18/09/019	0.98	0.96	Work Completed
238	Yellapura	Other Works	Providing allowance to Morning Tiffin for permanent pourkarmikas		31/08/019	1.5	0.85	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
239	Yellapura	Other Works	Providing financial assistance for Master Medical checkup for swm section Pourkarmikas & loaders		04/01/020	1	0	Work Completed
240	Yellapura	Other Works	Ambedkar/Valmiki Jayanti Programme expenses		04/01/020	0.2	0.04	Work Completed
241	Yellapura	Roads	Construction of CC Road Near Sirsi road side SC Colony at W.No. 16	20/11/2019	04/01/020	10	10	Work Completed
242	Yellapura	Roads	Construction of RCC Drain and Slab covering near Ambedkarnagar BCM Hotel Side (Both Side of the Paverse Road)	18/11/2019	15/11/019	7	3.68	Work Completed
243	Yellapura	Roads	Construction of Paverse road from Vaddar Colony Suresh Kattad house to Meenakshi house and Susheela Shettappa Bhovivaddar house to Shridevi Hanumanthappa Bhovivaddar house and near Kariyavva Shivappa Harijan house and Choudeshwari Temple side At W.No. 18		27/01/020	4	0	Work Completed
244	Yellapura	Roads	Construction of CC Road and Construction of RCC Drain and slab covering near Ganapatigalli (Gosavigalli) Road side at W.No. 12.	20/11/2019	04/01/020	3	0	Work Completed
245	Yellapura	Roads	Construction of CC Road and and slab covering Near Sharadagalli Dr. B.R.Ambedkar Bhavan road at W.No. 8	18/11/2019	18/11/019	3.1	2.96	Work Completed
246	Yellapura	Storm Water Drains	Construction of RCC Drain from Udyamanagar Ashok Koravar house to C.D	18/11/2019	15/11/019	3	2.62	Work Completed
247	Yellapura	Storm Water Drains	Construction of RCC Drain From Udyamnagar Chandrashekar Bansode house to C.D at W.No. 10 (Both Side).		28/01/020	5	3.4	Work Completed
248	Yellapura	Storm Water Drains	Construction of RCC Drain near Manjunathnagara Durgappa Timmanna Singanahalli house at W.No. 19.		11/02/020	3	0	Work Completed
249	Bhatkal	Other Works	Health insurance and health checkup			2	1.21	Work Started
250	Bhatkal	Other Works	Higher education		16/12/019	0.4	0.28	Work Completed
251	Bhatkal	Other Works	Providing slabs at gondarkeri drain at nagabana.		16/12/019	3.6	2.37	Work Completed
252	Dandeli	Other Works	Scholarship For ST Students			2	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
253	Dandeli	Other Works	Payment Of Subsidy Amount for ST Self Employment			2.8	0	Work Started
254	Dandeli	Roads	Asphalting of Road Near Nimbalkar Home At Basaveshwar Nagar W.No.9 And Development of Drain At Madras Chawl W.No.26 And Bombay Chawl W.No.18	14/11/2019	07/01/020	7.2	0	Work Completed
255	Haliyala	Other Works	Subsidy for Own land Schedule tribe Beneficiary for new building construction.	20/12/2019	18/01/020	2.8	1.05	Work Completed
256	Haliyala	Other Works	Purchasing of Crackers and Others Materials for Schedule tribe Hostel	28/09/2019	03/09/019	2.2	2.19	Work Completed
257	Haliyala	Other Works	Purchasing of Crackers and Others Materials for Sadashivanagar Samuday Bhavan	28/09/2019	03/09/019	2	2	Work Completed
258	Honnavara	Water Supply	Drinking water supply and UGD specility of Royalkeri PKGB Building	17/11/2019	10/10/019	4	2	Work Completed
259	Jali	Other Works	Contribution for the ST students for study purpose		25/11/019	1	0.71	Work Completed
260	Jali	Other Works	LIC contribution for the ST family		25/11/019	1	1	Work Completed
261	Jali	Storm Water Drains	Construction of drain work at Shedkuli Gondarakeri (ward no 15)		27/12/019	3	2.37	Work Completed
262	Karwar	Other Works	Providing subsidy Amount for housing scheme under Dr. B. R. Ambedkar Avas yojana			0.86	0	Work Started
263	Karwar	Other Works	Providing Life Insurance for PKs and D group employees working in the office			1.08	0.94	Work Started
264	Karwar	Other Works	Providing morning Tiffin for PKs		31/08/019	0.81	0	Work Completed
265	Karwar	Other Works	Subsidy Amount for establishing small scale business			1.29	1.29	Work Started
266	Karwar	Other Works	Reserved amount for maintainance of Habbuwada Library			0.43	0	Work Started

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
267	Karwar	Other Works	Construction of coumpoundwall and fencing at Building constructed under PK grahabhagya scheme at pancharshiwada			4.94	0	Work Started
268	Karwar	Other Works	supplying of Furnitures etc to habbuwada Library			0.72	0	Work Started
269	Karwar	Other Works	2018/19 24.10 Spill Over Works			3.87	0	Work Started
270	Kumata	Buildings	Providing and construction of parapet wall to Samudhaya Bhavan and Galvalum roof sheet fixing to Samudhaya Bhavan and Pourakarmikas lodging house at old fish market	12/12/2019	12/10/019	4.2	4.16	Work Completed
271	Kumata	Other Works	Providing subsidy/Incentive to study for ST category student coming under municipal limits PUC/Graduate/Technical eduction.	28/03/2020	06/11/019	1.3	0	Work Completed
272	Kumata	Other Works	Financial help for ST category students studying B.E/Technical Education to purchase desktop computer/Laptop.	28/03/2020	06/11/019	1.5	0	Work Completed
273	Mundagod	Other Works	Amount reserved for Subsidy to ST beneficiaries for Self employment programme.		12/12/019	2.4	0.5	Work Completed
274	Mundagod	Other Works	Amount reserved for Celebration of Maharshi Valmiki jayanti	17/07/2019	17/07/019	0.2	0.2	Work Completed
275	Mundagod	Roads	Providing and laying the pavers of both side of the road of At Anand nagar the ST people dwelling area	17/10/2019	30/09/019	3.4	3.27	Work Completed
276	Siddapura	Other Works	PROVIDING FINANCIAL ASSITANCE TO SSLC/PUC FOR ST STUDENT, PROVIDING FINANCIAL ASSITANCE TO CONSTRUCTION & REPAIR OF HOUSES TO ST & PROVIDING MEDICAL ASSITANCE FOR UNDERGONE OPERATION ST ELIGIBLE IN TOWN PANCHAYAT LIMIT	02/12/2019		0.56	0.18	Work Started
277	Siddapura	Other Works	SUBSIDY PAYMENT TO ELIGIBLE ST BENEFICIARIES TO START SMALL SCALE BUSINESS WITH THE HELP OF BANK LOAN	02/12/2019		1.5	0.17	Work Started
278	Siddapura	Other Works	CONTRIBUTION FOR D.R. AMBEDKAR & BABU JAGAJEVANRAM JAYANTHI		03/08/019	0.2	0.2	Work Completed
279	Siddapura	Other Works	Spill Over Works	15/11/2018	15/11/018	2.7	2.7	Work Completed
280	Siddapura	Roads	PROVIDING INTERLOCK PAVING TO SOCIAL WELFARE DEPARTMENT SC/ST ASHRAM SCHOOL FRONT SIDE AT KONDLI	15/11/2019	18/11/019	2.88	1.38	Work Completed

Workwise Progress of SFC UNTIED 2019-20 Report								
Date=17-02-2020				Rs. in Lakhs				
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
281	Sirsi	Other Works	Scholarship for education (ST)	31/12/2019	04/02/020	2	0.35	Work Completed
282	Sirsi	Other Works	Grant in aid for Individual Tap connection(ST)	31/12/2019		0.2	0	Work Started
283	Sirsi	Other Works	Grant in aid for Self employment for ST people	31/12/2019	04/02/020	3	3	Work Completed
284	Sirsi	Other Works	W.No 2 Construction of retaining wall and cover slab at Ganesh Nagar Dongrigarasiya colony	07/12/2019	26/12/019	7.8	7.06	Work Completed
285	Yellapura	Other Works	Financial Assistance to Schedule Tribes beneficiaries for roof repairs or material purchases of their own houses		04/01/020	2	0	Work Completed
286	Yellapura	Other Works	Financial Assistance for micro interphases to ST beneficiaries		04/01/020	1.5	0	Work Completed
287	Yellapura	Other Works	Providing Medical Assistance to ST patients		04/01/020	0.7	0	Work Completed
288	Yellapura	Other Works	Special financial assistance to ST Students at different educational levels.		04/01/020	1.5	0.36	Work Completed
289	Yellapura	Other Works	providing incentives to ST students for Co curricular activities		04/01/020	0.7	0	Work Completed
290	Yellapura	Other Works	Construction of Slab Covering on drain near Udyamanagar ST Colony.	18/11/2019	28/01/020	1.5	0	Work Completed
291	Yellapura	Storm Water Drains	Construction of RCC Drain From Udyamanagar CC Road side Chidanand house to Nilekani house. (Near New Borewell)	18/11/2019	16/11/019	3.6	2.59	Work Completed
292	Yellapura	Storm Water Drains	Construction of Rain Water Drain from Ravindranagar Rajaram house behind to Tholaram house near Bridge at W.No. 17	18/11/2019	16/11/019	4.5	3.03	Work Completed
293					Total	3960.21	731.00	

28/02/2020

CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

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ABSTRACT REPORT								
PROGRESS OF WORKS UNDER SFC Special Grants PROGRAMME								
Date=26-02-2020				Rs. in Lakhs				
2	3	4	5	6	7			8
District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)				
				Grants Allocation	Grants Released	Expenditure	Short Fall Amount	Balance Amount
Uttara Kannada	Haliyala	TP	2017-18	1000	500	500	500	0
Uttara Kannada	Mundagod	TP	2017-18	250	250	247.85	0	2.15
Uttara Kannada	Sirsi	CMC	2017-18	300	300	108.42	0	191.58
Uttara Kannada	Yellapura	TP	2017-18	400	325	316.31	75	8.69
			Total	**1950**	**1375**	**1172.58**	**575**	**202.42**

Chief Project Officer
Directorate of Municipal Adm...

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Workwise Progress of SFC Special Grants 2017-18 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Haliyala	Buildings	Construction of Commercial Complex at CTS No.576 and 577/13/ A1 A1 A 1A in Haliyal Town limits.	150	107.96	Work Started
2	Haliyala	Buildings	Construction of Municipal office Building at CTS No. 576, 575 and 577/13/ A1 A1 A 1A in Haliyal Town limits.	299.99	125.97	Work Started
3	Haliyala	Buildings	Construction of Municipal Quarters Building at CTS No. 3495 in Haliyal Town limits.	150	100.65	Work Started
4	Haliyala	Buildings	Construction of Town Hall at CTS No. 3335 in Haliyal Town limits.	200	42.56	Work Started
5	Haliyala	Other Works	Invites the Project Management consultant (PMC) for preparation of in-frastructur works (Building) DPR, Assistanc in tender process and exitution and supprivison and to act as quality supprivison consultant for 2017-18th SFC Special grant works	25.5	6.6	Work Started
6	Haliyala	Parks and Gardens	Construction of Garden in front of Municipal Office Building at Haliyal Town limits. CTS No: 577/13/ A1 A1 A 1A	50.01	0	Work Started
7	Haliyala	Roads	Construction of Bituminous road and RCC Drain work at ward No: 04 Basavanagar link roads in Haliyal TMC limit	40	37.54	Work Completed
8	Haliyala	Roads	Construction of Asplat road work at ward No: 4 Vittal chalwadi layout roads, Gundu llayout roads, ward No: 16 Hullatti Anganwadi and OHT road, ward No: 20 Block No: 36 OHT tank roads in Haliyal TMC limit	32.5	29.11	Work Completed
9	Haliyala	Storm Water Drains	Construction of Bituminous road and RCC drain work at ward No: 19 Nayar layoutmain road and ward No: 17 Forest colony & near KEB road. in Haliyal TMC limit	35	32.61	Work Completed
10	Haliyala	Storm Water Drains	Construction of RCC Drain work at ward No: 4 Vittal chalwadi layout drains, ward No: 20 Block No: 36 OHT tank road side drain ward No: 13 near Sajed House in Haliyal TMC limit	17	17	Work Completed
11	Mundagod	Burial Ground	Renovation and Providing drinking water supply for new town hall.	6.06	4.78	Work Completed
12	Mundagod	Roads	WARD:2- Road conctreting of Nuranigalli Link Road, WARD:3- Road concreting from Tippanna Gouli house to NG Bhat house, From NG Bha house to Rathod House	28	24.75	Work Completed
13	Mundagod	Roads	WARD 4: Road Concreting in Ward 4, WARD 5:Road concreting from Indiranagar Rajaksab Yaddolli house to Jafarsab Gajipur house	28	27.7	Work Completed

Workwise Progress of SFC Special Grants 2017-18 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
14	Mundagod	Roads	WARD 6: Road concreting from Neharunagar Annapurna Bhat house to Shrikant Sanu house, Vijay Kori House to Nagendra Kalal house. WARD 7: Ganeshnagar Mamud Malligar house to AleShyabhal house, Bandari House to Balappa Gouli House	22.9	22.76	Work Completed
15	Mundagod	Roads	WARD 9: Road concreting from Egappanavar house to Govt Pre-University College, Thomas house to Ganapati temple, Hubli Road Ingle shop to Basaveshwara Honda.	38.5	38.41	Work Completed
16	Mundagod	Roads	WARD NO:10-Road concreting from KHB Colony TDB Road to Ashok Ganiger house, WARD11: Gandhinagar Onikeri house to PD Naik Cross Drain, Near GSLR Shambhu Antal house & Ramesh Daivajna house Renuka Chalawadi house	28	27.33	Work Completed
17	Mundagod	Roads	WARD NO 12: Road Concreting in Kille oni Pokaki Layout,Infront Dastagirya School	20	19.96	Work Completed
18	Mundagod	Roads	WARD NO 13: Road concreting Deshapande Nagar Huligevva Koravara house to Nagaraj sir house, Durgappa house to Dyamanna house Peer Ahmad house to Ida akki Alur house, Infront Urdu School, Riyaz Gadawale house to Krishna House, Mehabub Ali house to Renua Koppad house, WARD 14: Vangi house to CB Hiremath house, BN Naik house to Sadashiv Kadlavi	33.5	32.34	Work Completed
19	Mundagod	Roads	WARD NO 15: Road concreting Vivekananada Nagar Nagadevata temple to Kambargatti Cross, WARD 16: Kalagankoppa Nurahmad house to Neelavva Kurubar house, Subbayavar house to Ramappa Uppar house	28	27.05	Work Completed
20	Mundagod	Storm Water Drains	WARD NO 14: Construction of Cross Drain Nandishwar Nagar Pise house to KN Hegde house	23.1	22.77	Work Completed
21	Sirsi	Other Works	Construction of Welcome board within Sirsi CMC	3	3	Work Completed
22	Sirsi	Other Works	W.No 17 Laying of Interlock in front of church at SC colony	3	3	Work Completed
23	Sirsi	Other Works	W.No 19 Laying of Interlock and Construction of Drain at Neharu Nagar 2nd cross from Amanulla house to Ganesh House and Hanifa house to Gouse house	13.5	11.4	Work Completed
24	Sirsi	Other Works	W.No 4 laying of Interlock paver from Srikanth sirsikar house to Hulabi krishna Ankolekar house	2	0	Work Started
25	Sirsi	Other Works	Additional amount for Swimming pool constructed at Marikamba Stadium	20	10.51	Work Completed
26	Sirsi	Roads	WARD NO. 22 LAYING OF INTERLOCK PAVERS AT NELAKANI KUMTA MAIN ROAD FROM M.M. NAIK HOUSE TO DARESHWAR HOUSE, NEAR NILEKANI FISH MARKET AND LAYING OF COVER SLAB IN FRONT OF AGSEBAGIL CHURCH	5.5	4.71	Work Completed

Workwise Progress of SFC Special Grants 2017-18 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
27	Sirsi	Roads	WARD NO. 26 ASPHALTING OF ROAD AND CONSTRUCTION OF DRAIN FROM VAJE RAMANNA HOUSE UPTO A.D.B. RAIN WATER DRAIN	7.5	3.48	Work Completed
28	Sirsi	Roads	WARD NO 27 LAYING OF INTERLOCK PAVERS AND CONSTRUCTION OF RETAINING WALL NEAR POST-OFFICE COLLAGE ROAD	5	5	Work Completed
29	Sirsi	Roads	W.No 13 Asphalting of road at chowdeshwari colony near geeta kanade house	4.5	0	Work Started
30	Sirsi	Roads	W.No 12 Asphalting of road from Abdul Rauf heggarani to Masjid	8	4.01	Work Started
31	Sirsi	Roads	W.No 13 Asphalting of road at guddadmane and salamath nagar kelagin	7	0	Work Started
32	Sirsi	Roads	W.No 20 Asphalting of road from Kanavalli house to Pille house	2.5	0	Work Started
33	Sirsi	Roads	W.No 21 Asphalting of road and construction drain at chowdikatte	8.2	0	Work Started
34	Sirsi	Roads	W.No 14 Construction of CC road from Niklaw Rodrigies house to Filomina Narhona house	12	9.74	Work Completed
35	Sirsi	Roads	W.No 20 Construction of CC Road from Balakirishna Paleker house to tahasildar house	4	3.9	Work Completed
36	Sirsi	Roads	W.No 3 Construction of CC Road near Abhimanyu circle harijankere Court road and chowkimath way road	5	0	Work Started
37	Sirsi	Roads	W.No 4 Construction of CC road from B C Naik house to Tss Maratanna house and beside Ganapu house	5	0	Under Tender Process
38	Sirsi	Roads	W.No 1 Construction of CC road from New bustand road to suprasanna nagar road and Ramanagar Manajawalli Road	8	0	Under Tender Process
39	Sirsi	Roads	W.No 2 Development of Maruthi Shirali house road and Umesh gowda house road	5	0	Under Tender Process

Workwise Progress of SFC Special Grants 2017-18 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
40	Sirsi	Roads	W.No 5 Construction of Drain near Balindra house and construction of Retaining wall near STP	4	0	Under Tender Process
41	Sirsi	Roads	W.No 2 Construction of Road and Drain near Maruti Temple Ganesh nagar	2.1	0	Under Tender Process
42	Sirsi	Roads	W.No 5 Asphalting of ROad from Mahabalesh house to Ananth Nilekani house , Sudha harijan house to Prabhakar house , Anganwadi to Ishwar naik house , Mahabaleshwar house to Rajeev naik house, Sanjeev Achari house to Sayed ali house	14	6.87	Work Started
43	Sirsi	Roads	W.No 6 Asphalting of Road from T P Shetty house cross to R G Hegde house	10	8.75	Work Started
44	Sirsi	Roads	W.No 8 Asphalting of Road from Bilagi Sir house 3rd cross vivekanand Nagar to Gudigar house	5	0	Work Started
45	Sirsi	Roads	W.No 4 Asphalting of Road from Vishalnagar vivek S Mayya home to Hasyagar home	4	0	Under Tender Process
46	Sirsi	Roads	W.No 31 Construction of CC Road from Prakash house to Nagaraj Mesta house	3	0	Under Tender Process
47	Sirsi	Roads	W.No 23 Construction of CC Road near Mubarak medicals Jawaligalli	3.5	0	Under Tender Process
48	Sirsi	Roads	WARD NO.29 ASPHALTING OF ROADS AT AMBAGIRI FROM H.P. BHADRAPPA HOUSE UPTO 3RD AND 5TH CROSS, ASPHALTING OF MAIN ROAD GANDHINAGAR AND AD-JOINING ROAD BETWEEN GANDHINAGAR AND HULIYAPPAN TEMPLE	20.5	17.86	Work Completed
49	Sirsi	Storm Water Drains	W.No 24 Construction of Drain from Madhav Mirjakar house to Jawali house at Veerabhadragalli	5	0	Under Tender Process
50	Sirsi	Storm Water Drains	W.No 26 Construction of Drain from Vinod Madgaokar House to Bailappa Bhovi house at Marigudi Road	4.2	0	Under Tender Process
51	Sirsi	Storm Water Drains	W.No 21 Construction of Drain at both sides of road from Vaman achari house to Kasturba nagar main road	5.5	5.5	Work Completed
52	Sirsi	Storm Water Drains	Construction of Drain and cover slab from Uppurni house to karathe class and from madiwal samaj mandir to Raj kaluwe	3	3	Work Completed

Workwise Progress of SFC Special Grants 2017-18 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
53	Sirsi	Storm Water Drains	Construction of Drain from Lingwa kondli house to Ashok Harijan house, Inshwar naik house to Prabhakar shetty house and Rajiv Naik house to Vaddar house	9	0	Under Tender Process
54	Sirsi	Storm Water Drains	W.No 26 Construction of Drain Near ramu Bhangari Joglekar house	3	0	Under Tender Process
55	Sirsi	Storm Water Drains	W.No 10 Construction of Drain from Vivekanand school Nandadeep laundry and Construction of CD at Ganga mata bank opp	5	0	Under Tender Process
56	Sirsi	Storm Water Drains	Widening of Road from AC office circle to bustand and Construction drain and Road behind busstand	15	7.31	Work Started
57	Sirsi	Storm Water Drains	Construction of Drain and Road at Ganesh Nagar Vaddar colony	4	0	Under Tender Process
58	Sirsi	Storm Water Drains	W.No 30 Construction of Drain and retaining wall from Nagaraj House to Maqbool Jawali House at Ramanbail	16	0	Under Tender Process
59	Sirsi	Storm Water Drains	Construction of CC Road at Ramabail	4	0	Under Tender Process
60	Sirsi	Storm Water Drains	Construction of RCC Drain at Kasturbanagar Shalmala Layout	2	0	Under Tender Process
61	Sirsi	Storm Water Drains	W.NO 19 Construction of Drain from Jayavant Mirjankar home to nearest road drain near Hanumagiri temple	2	0	Under Tender Process
62	Sirsi	Storm Water Drains	W.No 1 Construction of Drain near Mainu Attar home Ramanagar	1	0	Under Tender Process
63	Sirsi	Storm Water Drains	Construction of Drain and CD at Kasturba nagar and Rayar pete	2	0	Under Tender Process
64	Sirsi	Storm Water Drains	W.No 28 Construction of Drain from pullu house to sanaulla house,Nagaveni house to Sairam house and Kavade house to ganapati Master house	6.5	0	Under Tender Process
65	Sirsi	Storm Water Drains	Laying of cover slab for drain near Mangalore hotel at Marikamba temple cross and construction of drain near Janmane lawyer house	2	0	Under Tender Process

Workwise Progress of SFC Special Grants 2017-18 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
66	Sirsi	Street Lighting	Installing of Mini high mast at selected places of municipal limits	16	16	Work Completed
67	Yellapura	Buildings	Constuction of office Building	150	75	Work Started
68	Yellapura	Roads	Construction of cement concrete road at ward no. 5 Udyam Nagar from Venkatesh Devadiga house to Sheikh Ahmed house	16.5	16.43	Work Completed
69	Yellapura	Roads	Construction of cement concrete road from W.No.5 Udyamnagar Santosh Patankar house to Kabbargi house.	17.5	17.35	Work Completed
70	Yellapura	Roads	Construction of cement concrete road from W.No. 9 Gramdevi Nagar Police Station to Sericulture Office.	70	68.23	Work Completed
71	Yellapura	Roads	Construction of cement concrete road at ward no. 5 Udyam Nagar from Kashim Saheb house (Amma Bagawan) to Ganapati Siddi house.	14	13.79	Work Completed
72	Yellapura	Roads	Construction of cement concrete road at ward no. 5 Udyam Nagar from Alli house to Mother India house.	12	11.75	Work Completed
73	Yellapura	Roads	Construction of cement concrete road at ward no. 5 Udyam Nagar from shankar Jadhav house to Kalappa Mahale house.	21	18.2	Work Completed
74	Yellapura	Roads	Construction of cement concrete road from W.No.5 Udyamnagar ABP Quatres side to Divaakar House & Ashok Koravar House.	12	10.06	Work Completed
75	Yellapura	Roads	Construction of cement concrete road from W.No.5 Udyamnagar Fakirsaab Shop to Budansaab site.	35	34.4	Work Completed
76	Yellapura	Roads	Construction of cement concrete road from W.No. 1 Ashray Colony Udaykumar Shastri house to Vishwa Mobile house.	20	20	Work Completed
77	Yellapura	Roads	Construction of cement concrete road from W.No. 1 Ashray Colony Ramu Mohan house to Patan Shaikh house.	19.5	19.09	Work Completed
78	Yellapura	Roads	Construction of cement concrete road from W.No. 7 Akbargalli Byari house to Nagarakatte house.	12.5	12.01	Work Completed

29/04/2020.
Chief Project Officer
Directorate of Municipal Administration

Workwise Progress of SFC Special Grants 2018-19 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Honnavara	Roads	Concrete work in front of bandehalla surpicenter road near Prakash House	7	0	Tender to be Invited
2	Honnavara	Roads	construction of concrete road work from prabhatnagar Suresh pachodikar house to kalpana shop	6	0	Tender to be Invited
3	Honnavara	Roads	construction of concrete road and drain in front of marthoma school IB	14.6	0	Tender to be Invited
4	Honnavara	Roads	concrete road work at goudarkeri road DR|| prakash naik house road	8	0	Tender to be Invited
5	Honnavara	Roads	construction of concrete road work from lakshminarayan old LIC office to baleri house	13	0	Tender to be Invited
6	Honnavara	Roads	construction of concrete road work to BEO office road DR|| vilson house road	6	0	Tender to be Invited
7	Honnavara	Roads	concrete road work behind durgakeri dandina durgadevi temple	9	0	Tender to be Invited
8	Honnavara	Roads	construction of concrete road work from ashurkhanagalli road port road to mazid	8	0	Tender to be Invited
9	Honnavara	Roads	Construction of concrete road work and Drain work at kintalkeri from salehittal cross to Bommar Hegde	10	0	Tender to be Invited
10	Honnavara	Roads	Concrete road work from Azad road 206 to shesha shyanbhag house	20	0	Tender to be Invited
11	Honnavara	Roads	construction of concrete road and Culvert from NH 66 kamat hotel to valke complex	8	0	Tender to be Invited
12	Honnavara	Roads	construction of concrete road from church road Raju Bhandari house to Joshi shop	10	0	Tender to be Invited

Workwise Progress of SFC Special Grants 2018-19 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
13	Honnavara	Roads	Concrete work from udyamngar Raju house to Gajagi	15	0	Tender to be Invited
14	Honnavara	Roads	construction of concrete road near lakshmantirtha Santhosh Bhandari house	2	0	Tender to be Invited
15	Honnavara	Roads	Asphalt work from prabhatnagar Chandru house to new church	15	0	Tender to be Invited
16	Honnavara	Roads	Construction of concrete road work from khb colony KR Hegde house to tejashvini house	12	0	Tender to be Invited
17	Honnavara	Storm Water Drains	construction of culvert near khb colony police quatress	1.2	0	Tender to be Invited
18	Honnavara	Storm Water Drains	construction of culvert up-to prabhatngara pachodikar house	1.2	0	Tender to be Invited
19	Honnavara	Storm Water Drains	Construction of drain from kelaginpalya Fernandes master house to Nagarakatte	8.5	0	Tender to be Invited
20	Honnavara	Storm Water Drains	construction of drain near tulasinagar public kalyana mantapa	5	0	Tender to be Invited
21	Honnavara	Storm Water Drains	construction of drain near sardar house at gandhinagar	10	0	Tender to be Invited
22	Honnavara	Storm Water Drains	construction of drain from backside of prabhatnagar st. Ignitius hospital church cross to shejavadkar house	8	0	Tender to be Invited
23	Honnavara	Storm Water Drains	Construction of culvert & rain water drain near prabhatnagar church	2.5	0	Tender to be Invited
24	Kumata	Other Works	Installation of C. C. T. V. near Heravatta School, near Honmav Bridge, near Kumta Head Bandar, near Court and Other Places	2	0	Under Tender Process

29/02/2020.
Chief Project Officer
Directorate of Municipal Adminisration

Workwise Progress of SFC Special Grants 2019-20 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
1	Jali	Roads	Construction Of CC Road from Harnagadde to Ravi Naik House	35	0	Work Started
2	Jali	Roads	Construction Of CC Road and the Gutter in front of the Talageri Ice Plant	30	0	Work Started
3	Jali	Roads	Construction Of CC Road Namadari Sabhabhavan to Raghu Gond House	15	0	Work Started
4	Jali	Roads	Construction Of CC Road from Kargadde Mujamill Palli	20	0	Work Started
5	Jali	Roads	Construction Of CC Road at Jali Main road to Narayan Naik House	25	0	Work Started
6	Jali	Roads	Construction Of CC Road at Devinagar to Dayananda House	15	0	Work Started
7	Jali	Roads	Construction Of CC Road from Kadavinakatta to L.S. Naik House	40	0	Work Started
8	Jali	Roads	Construction Of CC Road from Harnagadde Rudrabhoomi, Kanchinamakki Temple	15	0	Under Tender Process
9	Jali	Roads	Construction Of CC Road at Hurulisal Minihittal Krishna Naik House	20	0	Work Started
10	Jali	Roads	Construction Of CC Road at Hurulisal Anganavadi to Narayan Naik Rambo House	15	0	Work Started
11	Jali	Roads	Construction Of CC Road at Venkatapuara To Kukkanalli Road	25	0	Under Tender Process
12	Jali	Roads	Construction Of CC Road at Jatti Lachmayya Naik House to Hindu Rudhra Bhoomi	25	0	Work Started

Workwise Progress of SFC Special Grants 2019-20 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
13	Jali	Roads	Construction Of CC Road at Mari yatre CC Road	20	0	Work Started
14	Kumata	Other Works	Repair drain and slab fixing near Kharvi house at Chitigi Rice mill at ward no 13 Fixing of slab on drain behind Humza saaheb house to Kumbarmakki Kalasa house to gudi going road at ward no 15	16	0	Work Started
15	Kumata	Other Works	Constuction of CD near Ravi Gargoli house at ward no21, infront of Namadhari kalyaan mantap Baggon ward no 22 At ward no 14 near ATNaik house At Kumbar makki cross Hutlamakki starting road connecting to Mungodlu road of ward no 18	11	0	Work Started
16	Kumata	Roads	Providing Re asphalt road work at hedge road industrial area to railway gate of ward no 1	18	0	Work Started
17	Kumata	Roads	Construction and continuation of concrete road in front of Kamath House at missionary colony of ward no 2	8	0	Work Started
18	Kumata	Roads	Providing and continuation of Re-asphalt road work at Gandhinagar siddivinayak road of ward no 3	13	0	Work Started
19	Kumata	Roads	Providing of Re-asphalt road work at Vaknalli road of ward no 4	6	0	Work Started
20	Kumata	Roads	Providing of Re-asphalt road work at Vaknalli road up to Kannada school of ward no 6	9	0	Work Started
21	Kumata	Roads	Providing of Re asphalt road work at Uppina Ganapati Temple road road of ward no 7	5	0	Work Started
22	Kumata	Roads	Providing re asphalt road work to the old fish market road from poukarmika quarters to toward old KSRTC bus stand road of ward no 8	14	0	Work Started
23	Kumata	Roads	Devlopment of road work at Koppalkarwadi back side of Achari house and link to police station road of ward no 9	15	0	Work Started
24	Kumata	Roads	Providing of Re-asphalt road work at Herwatta bus depot road of ward no 10	12	0	Work Started

Workwise Progress of SFC Special Grants 2019-20 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
25	Kumata	Roads	Providing of Re-asphalt road work at Gurunagar from bus depot cross to Karavali kavalu pade road of ward no 11	12	0	Work Started
26	Kumata	Roads	Providing of Re-asphalt road work at chitrigi havyak road up to main road cross of ward no 12	6	0	Work Started
27	Kumata	Roads	Construction of concrete road from Idial school road cross to head bandar temple at ward no 19	11	0	Work Started
28	Kumata	Roads	Construction of concrete road in front of Gayatri Gouda house at Vivekanand colony at ward no 16. Construction of concrete road at Shantika colony at ward no 16 Construction of concrete road from Vannalli Urdu school to south side of Shaiid Khader Ingraji house at ward	28	0	Work Started
29	Kumata	Roads	Asphalting road from TMC limit Kalbhag to Honmav church at ward no 21 Aspalting road (spill over work) from Hosaherawatta Railway bridge to Hosaherawatta kannada school going road at ward no 23	13	0	Work Started
30	Kumata	Storm Water Drains	Construction of RCC drain at near H V Hegde house of ward no 7	3	0	Work Started
31	Siddapura	Roads	Providing and Laying interlock paving to APMC indira Nagar road infront of Gokul Hotel from APMC main road	7	0	Under Tender Process
32	Siddapura	Roads	Providing footpath work to Rajamarga road at Market from Rangain Shop	7	0	Under Tender Process
33	Siddapura	Roads	Concreting to Hosur Bomma Temple front road at Hosur Kankeri from Siddapur Jog road	14	0	Under Tender Process
34	Siddapura	Roads	Providing and Asphalting to Keshav Shanbhag residence left side road towards Chandrashekhar Lamani residence at Haladakatta Nagarkatta	10	0	Under Tender Process
35	Siddapura	Roads	Providing and Laying Asphalting to Hosur sampekeri Kelaginkeri road from L B Naik residence	7	0	Under Tender Process
36	Siddapura	Roads	Providing and Laying Asphalting to Nagendra Madgaonkar residence left side road at Haladakatta Plot area	7	0	Under Tender Process

Workwise Progress of SFC Special Grants 2019-20 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
37	Siddapura	Storm Water Drains	Construction of RCC Drain from Little Flower School towards Sudarshan Pillai Residence at Ravindra Nagar	14	0	Under Tender Process
38	Siddapura	Storm Water Drains	Construction of RCC Drain Behind Honnegundi Residential area main strom water draindarshan Pillai Residence at Ravindra Nagar	7	0	Under Tender Process
39	Siddapura	Storm Water Drains	Construction of RCC Drain to Kondli Hanabi main road from existed drain	7	0	Under Tender Process
40	Siddapura	Storm Water Drains	Construction of RCC Drain to Haladakatta Kondli main drain from existed drain infront of Janardhan Naik residence towards T K Mohammed Residence	7	0	Under Tender Process
41	Siddapura	Storm Water Drains	Construction of RCC Drain to Siddapur Soraba main road infront of Haladakatta Hanumantha Temple and Hanumantha Temple Back side main strom water drain	6	0	Under Tender Process
42	Siddapura	Storm Water Drains	Construction of retaining wall to main strom water drain at Sai Nagar Mundige nala	7	0	Under Tender Process
43	Sirsi	Burial Ground	Development of road infront of Gopal mestri garage to Adrash nagar 2nd cross w.no 16	14	0	Under Tender Process
44	Sirsi	Roads	Development of road at Veerbhadra galli w.no 24 and 25	12	0	Under Tender Process
45	Sirsi	Roads	Development of main road 3rd cross at Ambagiri w.no 25	10	0	Under Tender Process
46	Sirsi	Roads	Asphalting of road head post office to Prabhu petrol bunk	20	0	Under Tender Process
47	Sirsi	Roads	Development of main road infront of makharand Revenkar home at Vijaya Nagar w.no 28	5	0	Under Tender Process
48	Sirsi	Roads	Development of road from nagaraj home 2nd cross at Sriram colony w.no 30	10	0	Under Tender Process

Workwise Progress of SFC Special Grants 2019-20 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
49	Sirsi	Roads	Development of road and Drain infront of masidi to ashok shet home at BSNL tower road w.no 31	12	0	Under Tender Process
50	Sirsi	Roads	Construction of Drain and road Lions school to marathikoppa main road	14	0	Under Tender Process
51	Sirsi	Roads	Developments of road from Joshi office at devikere to Bhagath singh marathikoppa main road Vidyanagr cross to yellapur road at w.no 3,4,5,1,13,15,10	14	0	Under Tender Process
52	Sirsi	Roads	Development of both side drain of main road of maruti temple at Ganesh Nagar at w.no 2	10	0	Under Tender Process
53	Sirsi	Roads	Construction of CC road Manjula Shastri home to Yamuna naik home W.no 7	18	0	Under Tender Process
54	Sirsi	Roads	Development of 2nd cross road at Ashok nagar w.no 10	10	0	Under Tender Process
55	Sirsi	Roads	Construction of Drain infront of bhootappan katte and development of road Jagadish naik home to masidi at Rajeev nagar w.no 12	10	0	Under Tender Process
56	Sirsi	Roads	Development of road muttuswamy home to suresh verenekar home at Gowligalli w,no 16	5	0	Under Tender Process
57	Sirsi	Roads	Development of road infront of Aminabi home at karigundi road Neharu nagar w.no 22	7	0	Under Tender Process
58	Sirsi	Storm Water Drains	Development of road at w.no 1 Manjalli cross behind gaju naik home	10	0	Under Tender Process
59	Sirsi	Storm Water Drains	Construction of Drain Ishwar Naik home to Satish Jogalekar home w.no 29	5	0	Under Tender Process
60	Sirsi	Storm Water Drains	Construction of drain near Panchavati at adarsh nagar w.no 6	14	0	Under Tender Process

Workwise Progress of SFC Special Grants 2019-20 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
61	Yellapura	Roads	Construction of Concrete Road From W.No. 1 Thallikeri Bondkesar School to Gouda House	25	0	Tender to be Invited
62	Yellapura	Roads	Construction of Cement Concrete Road at W.No.6 Islamgalli M.H.Naik Main Road.	30	0	Tender to be Invited
63	Yellapura	Roads	Construction of Cement Concrete Road from Courtwada Ramsing house to Sadhik house at W.No. 7	10	0	Tender to be Invited
64	Yellapura	Roads	Construction of Cement Concrete Road from Courtwada Raikar house to Venkatesh house at W.No.7	10	0	Tender to be Invited
65	Yellapura	Roads	Construction of Cement Concrete Road in front of Kalammanagar Anganvadi at W.No.9	5	0	Tender to be Invited
66	Yellapura	Roads	Construction of Cement Concrete Road from Marutigalli Udyamanagar Rajendra Naik house to Fakirsab house at W.No.11	5	0	Tender to be Invited
67	Yellapura	Roads	Construction of Cement Concrete Road In front of Marutigalli Balagimane School at W.No. 11	5	0	Tender to be Invited
68	Yellapura	Roads	Construction of Cement Concrete Road from Marutigalli Udyamanagar Seetharam Naik house to Achari house at W.No.11	5	0	Tender to be Invited
69	Yellapura	Roads	Construction of Cement Concrete Road and RCC Drain from Marutigalli Udyamanagar Ratna Manjunth Shetty house to Chandraprabha house at W.No. 11	5	0	Tender to be Invited
70	Yellapura	Roads	Construction of Cement Concrete Road Near Sabgeri Khandekar house at W.No.13	10	0	Tender to be Invited
71	Yellapura	Roads	Road Widening Work from Nutan Nagar Gandhinagar Bus Stand to Junior College at W.No.16	30	0	Tender to be Invited
72	Yellapura	Roads	Construction of Cement Concrete Road in front of Ravindra Nagar Bhatra Colony Ananya Mudranalaya house at W.No. 17	10	0	Tender to be Invited

Workwise Progress of SFC Special Grants 2019-20 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
73	Yellapura	Roads	Construction of Cement Concrete Road Near Vaddar Colony Ningyankoppa road at W.No.18	7	0	Tender to be Invited
74	Yellapura	Storm Water Drains	Construction of RCC Drain and Slab from Valishagalli Vasudev Balagi house to K.G.S. School at W.No.2	5	0	Tender to be Invited
75	Yellapura	Storm Water Drains	Construction of RCC Drain Near Ambedkarnagar Church Road right Side at W.No.3	5	0	Tender to be Invited
76	Yellapura	Storm Water Drains	Construction of RCC Drain and Slab at W.No.4 Gramdevinagar	10	0	Tender to be Invited
77	Yellapura	Storm Water Drains	Construction of RCC Drain from Kalammanagar N.R.Bhat Advocate house opposite to Omkar Studio House at W.No.5	5	0	Tender to be Invited
78	Yellapura	Storm Water Drains	Construction of RCC Drain from Akbargalli Vasant Thalekar house to Ashok Hegdekar house at W.No.5	5	0	Tender to be Invited
79	Yellapura	Storm Water Drains	Construction of RCC Drain from Akbaragalli Hind Matha Shaikh house to Vasanth Thalekar house at W.No.5	5	0	Tender to be Invited
80	Yellapura	Storm Water Drains	Construction of RCC Drain from Sharadagalli Shanbhag house to Belgaov Mestri house at W.No. 8	5	0	Tender to be Invited
81	Yellapura	Storm Water Drains	Construction of RCC Drain Near Markoji Temple at W.No. 9	5	0	Tender to be Invited
82	Yellapura	Storm Water Drains	Construction of RCC Drain both side from Marutigalli Udyamanagar Ramachandra Patankar house to Venkatramana Shet house at W.No.11	10	0	Tender to be Invited
83	Yellapura	Storm Water Drains	Construction of RCC Drain and Slab Culvert Near Ganapatigali Gosavigalli Newly Constructed road side and Construction of RCC Drain Near Hitlkargadde Jivan house at W.No.12	7	0	Tender to be Invited
84	Yellapura	Storm Water Drains	Construction of RCC Drain Near Sabgeri Ajjappanakere Behind Gajanan Bhat house at W.No. 13	5	0	Tender to be Invited

Workwise Progress of SFC Special Grants 2019-20 Report

S.No	Town Name	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
85	Yellapura	Storm Water Drains	Construction of Foot Bridge and Slab Near Vaddar Colony at W.No.18	3	0	Tender to be Invited
86	Yellapura	Storm Water Drains	Construction of RCC Drain and Slab Culvert from Manjunath Nagara Govt Hospital road Left side to Iremayya house at W.No. 19	10	0	Tender to be Invited
87	Yellapura	Water Supply	Providing and Installation of HPDE Pipe Line both side From Udyamanagar Tatgar Road to Industrial Area at W.No.10	13	0	Tender to be Invited

29/02/2020.
Chief Project Officer
Directorate of Municipal Adminisration

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ABSTRACT REPORT							
PROGRESS OF WORKS UNDER SFC Special Grants PROGRAMME							
Date=26-02-2020					Rs. in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Belagavi Division	Uttara Kannada	Honnavara	TP	2018-19	400	0	0
Belagavi Division	Uttara Kannada	Kumata	TMC	2018-19	300	0	0
Belagavi Division	Uttara Kannada	Mundagod	TP	2018-19	200	0	0
Belagavi Division	Uttara Kannada	Yellapura	TP	2018-19	200	0	0
				Total	**1100**	**0**	**0**

Chief Project Officer
Directorate of Municipal Adminisration

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ABSTRACT REPORT							
PROGRESS OF WORKS UNDER SFC Special Grants PROGRAMME							
Date=26-02-2020					Rs. in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Belagavi Division	Uttara Kannada	Honnavara	TP	2019-20	100	0	0
Belagavi Division	Uttara Kannada	Jali	TP	2019-20	300	0	0
Belagavi Division	Uttara Kannada	Karwar	CMC	2019-20	600	0	0
Belagavi Division	Uttara Kannada	Kumata	TMC	2019-20	200	0	0
Belagavi Division	Uttara Kannada	Mundagod	TP	2019-20	250	0	0
Belagavi Division	Uttara Kannada	Siddapura	TP	2019-20	100	0	0
Belagavi Division	Uttara Kannada	Sirsi	CMC	2019-20	300	0	0
Belagavi Division	Uttara Kannada	Yellapura	TP	2019-20	250	0	0
				Total	**2100**	**0**	**0**

28/2/2020

Chief Project Officer
Directorate of Municipal Adminisration

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ABSTRACT REPORT - CONSOLIDATED

PROGRESS OF WORKS UNDER SFC Drinking Water PROGRAMME

Date=18-02-2020				Rs. in Lakhs				
2	3	4	5	6	7			8
District	**Name Of the Town**	**ULB Type**	**YEAR**	**Financial Progress (Rs.in Lakhs)**				
				Grants Allocation	**Grants Released**	**Expenditure**	**Short Fall Amount**	**Balance Amount**
Uttara Kannada	Ankola	TP	2017-18	18.57	18.57	18.52	0	0.05
Uttara Kannada	Bhatkal	TMC	2017-18	18.57	18.57	18.57	0	0
Uttara Kannada	Dandeli	CMC	2017-18	9.28	9.28	8.96	0	0.32
Uttara Kannada	Honnavara	TP	2017-18	18.57	18.57	17.08	0	1.49
Uttara Kannada	Jali	TP	2017-18	9.28	9.28	9.13	0	0.15
Uttara Kannada	Karwar	CMC	2017-18	9.28	9.28	3.66	0	5.62
Uttara Kannada	Kumata	TMC	2017-18	18.57	18.57	18.3	0	0.27
Uttara Kannada	Mundagod	TP	2017-18	18.57	18.57	18.35	0	0.22
Uttara Kannada	Siddapura	TP	2017-18	18.57	18.57	18.56	0	0.01
Uttara Kannada	Sirsi	CMC	2017-18	21.17	21.17	18.56	0	2.61
Uttara Kannada	Yellapura	TP	2017-18	9.28	9.28	8.99	0	0.29
			Total	**169.71**	**169.71**	**158.68**	**0**	**11.03**

Directorate of Municipal Adminisration

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Workwise Progress of SFC Drinking Water 2017-18 Report

Date=17-02-2020

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
1	Ankola	Water Supply	Proposed Extension of the Main Pipe line 160mm HDP Pipe Line from OHT to Asalgadda and Krishnapura Area Water Supply 110mm HDP Pipe line Extending	28/05/2018	10/05/018	7	6.21	Work Completed
2	Ankola	Water Supply	Proposed Extension of the 90 MM HDP Pipe Line from Sirkuli Kana Temple and Gouder Koppa	28/05/2018	11/05/018	4	3.75	Work Completed
3	Ankola	Water Supply	Proposed Construction of the Open Well at Honnekeri Komarpanthwada Municipal Land Sy No 25/3	30/12/2018	15/11/018	2.5	6.21	Work Completed
4	Ankola	Water Supply	Proposed Construction of the Open Well at Hulidevarwada Goudare Koppa Municipal Land Sy No 96/2/hissa9 Near Subba Naik House	30/12/2018	09/11/018	2.5	0	Work Completed
5	Ankola	Water Supply	Proposed Installation of the 90 MM HDP Pipe Line at Keni Shetter Koppa Area	28/05/2018	15/05/018	2.57	2.35	Work Completed
6	Bhatkal	Water Supply	Reaplacement of pipeline at bunder main road, cross road and near bara building and hanumannagar and asarakeri ti tanjim office and NH 66 srinivas hotel and nagappa naik road and maskath colony.	09/10/2017	11/10/017	18.57	18.57	Work Completed
7	Dandeli	Other Works	Providing stablizer to indira canteen			0.32	0	Tender to be Invited
8	Dandeli	Water Supply	Construction of the barrier wall to the 5.00 galan ability GLSR in Booster pump house, Fixing the leakage of the main pipe from new filter house to booster pump house GLSR, Cleaning of the OHT at Subhashnagar and at Ambevadi and inserting the water volume measuring gauges. Inserting		15/06/018	9.28	8.96	Work Completed
9	Honnavara	Solid Waste Management	Construction of Dry waste center at SWM site partialliy	28/06/2016	21/11/019	0.4	0.4	Work Completed
10	Honnavara	Water Supply	Openwell work at royalkeri shiroorkar house	18/03/2018	10/04/018	3.38	3.01	Work Completed
11	Honnavara	Water Supply	Openwell work at kamtehittal Madev mesta house and bhandari keri	18/03/2018	29/01/018	5.5	4.9	Work Completed
12	Honnavara	Water Supply	pipe sistern work at ramthirth area and rajatagiri	18/10/2017	19/10/017	1.86	1.66	Work Completed
13	Honnavara	Water Supply	pipe sistern work at rajatagiri	18/10/2017	19/10/017	0	0	Work Completed
14	Honnavara	Water Supply	borewell work at DFO Bangle and NH idga maszid	18/03/2018	18/11/017	6.05	5.39	Work Completed

Workwise Progress of SFC Drinking Water 2017-18 Report

Date=17-02-2020

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
15	Honnavara	Water Supply	borewell work at NH idga maszid	18/03/2018	18/11/017	0	0	Work Completed
16	Honnavara	Water Supply	pumphouse work at goudarkeri NH idga maszid and DFO Bangle	18/10/2017	29/01/018	1.78	1.72	Work Completed
17	Jali	Water Supply	watersupply pipeline work at hanuman nagar maszid road, harngadde road, huralisar balachandra house road	26/09/2017	20/11/017	2.88	2.87	Work Completed
18	Jali	Water Supply	Purchase of 100KV transformaer and purchase of 2 HP Submashibale pump at badriya colony	26/09/2017	20/11/017	4.2	4.2	Work Completed
19	Jali	Water Supply	Fixing of motor at hanuman nagar & Venkatapura Temple	26/09/2017	19/10/017	2.22	2.06	Work Completed
20	Karwar	Water Supply	PROVIDING AND LAYING HDPE PIPELINES AT W.NO.20 SYNDICATE BANK OPPOSITE LANE PADRIBAG ROAD SAVANT HOUSE W.NO.13 SHREE KUNTHI MAHAMAYA TEMPLE ROAD, AND FIXING OF 200/250/160/90/110 VALVES FOR DRINKING WATER PURPOSE	16/06/2019	27/01/020	9.28	3.66	Work Completed
21	Kumata	Water Supply	Construction of concrete bund and increase the exsisting concrete bund across Aghanashini river at Divalli water storage spot and providing and laying of drinking water line in T.M.C Kumta limit.	15/05/2018	15/05/018	18.57	18.3	Work Completed
22	Mundagod	Burial Ground	Electrification for Building of WTP at Sanavlli	01/03/2019	21/02/019	0.97	0.96	Work Completed
23	Mundagod	Water Supply	Providing and fixing 2 HP motor and pump at Hosoni Annukumar house near and Ambedkar oni Kartan house in town panchyat limit	01/03/2019	21/02/019	1.6	1.41	Work Completed
24	Mundagod	Water Supply	Drilling of Borewell (3) & Fixing Pump Motor in Sanavalli Dam,Continuation of TC Installation,Flushing of 2 borewells-installing 2HP motor& Pum-Electricity supply & Pipeline,Cleaning of Lakes & Open Wells in Town Limit	04/10/2017	03/10/017	18.57	15.15	Work Completed
25	Mundagod	Water Supply	Providing and fixing of went-cowl for GLSR in Mundgod Town panchayat limit	01/03/3019	21/02/019	0.85	0.83	Work Completed
26	Siddapura	Water Supply	Providing,supplying and commmissioning of one 75 h.p capacity deepwell turbine pump to arendur jackwell & Repairing one 75h.p dwt pump @ arendur jackwell	01/10/2017	04/10/017	14	14	Work Completed
27	Siddapura	Water Supply	Digging of open well & deepening open wells and providing r.c.c rings in town panchayath limit	15/07/2017	28/10/017	4.57	4.56	Work Completed
28	Sirsi	Water Supply	Drilling of new borewll and laying pipeline near Hubli Road Dos Bosco school opp and laying of pipeline to Marikamba nagar,ambagiri,lions nagar, Development of Hakuhonda lake,Drilling of new borewell and laying of pipeline at Basaweshwar nagar and Javali galli, Drilling of open	29/11/2017	29/11/017	21.17	18.56	Work Completed

Workwise Progress of SFC Drinking Water 2017-18 Report

Date=17-02-2020

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
29	Yellapura	Water Supply	Sinking of new Borewells and Fixing of submersible motor pumpsets , GI pipeline at Near Bhavigadde,Naikankere ,behind Court,Manjunathnagar Hospital in Ylp town limits.	10/10/2017	20/12/017	7	6.78	Work Completed
30	Yellapura	Water Supply	Deeping of openwell at Yellapur Town Limit	02/08/2017	30/04/018	2.28	2.21	Work Completed

28/02/2020.

CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

ABSTRACT REPORT - CONSOLIDATED								
PROGRESS OF WORKS UNDER SFC Drinking Water PROGRAMME								
Date=18-02-2020				Rs. in Lakhs				
2	3	4	5	6	7			8
District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)				
				Grants Allocation	Grants Released	Expenditure	Short Fall Amount	Balance Amount
Uttara Kannada	Bhatkal	TMC	2018-19	20	20	11.88	0	8.12
Uttara Kannada	Dandeli	CMC	2018-19	25	25	0	0	25
Uttara Kannada	Haliyala	TP	2018-19	20	20	17.67	0	2.33
Uttara Kannada	Jali	TP	2018-19	15	15	8.7	0	6.3
Uttara Kannada	Karwar	CMC	2018-19	25	25	23.41	0	1.59
Uttara Kannada	Mundagod	TP	2018-19	15	15	14.83	0	0.17
Uttara Kannada	Yellapura	TP	2018-19	15	15	8.67	0	6.33
			Total	**135**	**135**	**85.16**	**0**	**49.84**

28/2/2020

Chief Project Officer
Directorate of Municipal Administration

Workwise Progress of SFC Drinking Water 2018-19 Report

Date=17-02-2020

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
1	Bhatkal	Water Supply	Construction of borewells at chouthani kasmudi temple and kirthinagar including providing pump and pipeline and power supply.	30/06/2019		10	10.9	Work Started
2	Bhatkal	Water Supply	Providing 60HP pump and starter at kadavinakatta pump house.	06/07/2019	09/05/019	9	1.24	Work Completed
3	Bhatkal	Water Supply	Providing new valves at navayath colony and new treatment plant.	27/05/2019	27/05/019	1	0.98	Work Completed
4	Dandeli	Water Supply	Repair and maintainace at Township booster pump hoouse GLSR tank and old dandeli GLSR tank slab in dandeli	13/09/2019		15	5.42	Work Started
5	Dandeli	Water Supply	Repair of main pipeline valve and CI line leakage providing with mechanical jointing at dandeli		29/08/019	5	3.96	Work Completed
6	Dandeli	Water Supply	Prepare and maintainance of electrical materials at jackwell pump house and booster station at dandeli		29/08/019	5	0	Work Completed
7	Haliyala	Water Supply	Repairs of OHT tank work for Drinking water supply at Guttigerigalli (Kumbar galli) Haliyal Town limits	18/07/2019	10/06/019	5.3	4.77	Work Completed
8	Haliyala	Water Supply	Supplying and fixing of HDPE pipeline extension work for Drinking water supply at Haliyal Town limits	29/07/2019	08/06/019	14.7	12.9	Work Completed
9	Jali	Water Supply	Water Supply pipe line work at Venkatapura OHT to Gonderkeri and Mainroad		15/05/019	3.13	2.56	Work Completed
10	Jali	Water Supply	Water Supply pipe line work at Jali Bangarmakki to Blue Hill Cross		15/05/019	1.5	1.24	Work Completed
11	Jali	Water Supply	Water Supply pipe line work at Janganagadde		15/05/019	1.32	1.07	Work Completed
12	Jali	Water Supply	Proposed Openwell Work At Janganagadde near Indira Purandar moger House			1.6	0	Work Started
13	Jali	Water Supply	Deepening and repair of Old Openwell at Jalikodi		28/05/019	0.25	0.25	Work Completed
14	Jali	Water Supply	Drilling of Borewell and providing water tank at Badriya Colony near MH Hameed House			2.1	0	Work Started
15	Jali	Water Supply	Drilling of Borewell and providing water tank at Venkatapura near Karavali Costal guard office		27/06/019	2.32	2.32	Work Completed

Workwise Progress of SFC Drinking Water 2018-19 Report

Date=17-02-2020

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
16	Jali	Water Supply	Additional pipe line and Providing pump at Hanumannagar openwell		28/05/019	1.5	1.5	Work Completed
17	Jali	Water Supply	Drilling of Borewell and fixing of pump near Jali Lingappa Naik House		27/06/019	2.08	2.08	Work Completed
18	Karwar	Water Supply	DISTRIBUTION OF DRINKING WATER AT HABBUWADA AND ALIGADDA EXISTING GLSR STORAGE TANK BY PROVIDING MOTOR PUMPSET	16/06/2019	16/05/019	6	5.67	Work Completed
19	Karwar	Water Supply	PIPELINE REPAIR WORK AT VARIOUS WARDS.	30/07/2019	12/06/019	8	7.71	Work Completed
20	Karwar	Water Supply	open well cleaning in cmc limits	29/05/2019	03/06/019	2.5	2.02	Work Completed
21	Karwar	Water Supply	REPAIR OF OPENWELLS IN CMC LIMIT.	30/05/2019	01/06/019	1.5	1.29	Work Completed
22	Karwar	Water Supply	PROVIDING MOTOR PUMPSET AND PIPELINE AT PANCHARISHIWADA.	30/05/2019	06/06/019	2	2.54	Work Completed
23	Karwar	Water Supply	PROVIDING AND LAYING PIPELINES AT BINAGA JEEVANNAGAR.	30/05/2019	01/06/019	1	0.87	Work Completed
24	Karwar	Water Supply	PROVIDING AND LAYING PIPELINES AT JOSHIWADA.	30/05/2019	05/06/019	2	1.38	Work Completed
25	Karwar	Water Supply	PROVIDING AND LAYING HDPE PIPELINES, AT SONARWADA BAAD PHATAKI BHATTA ROAD DALAVIWADA MADIWALWADA BRIDGE SIDE TOLLNAKA CROSS NEAR PEDNEKAR WADA BANDISHITTA GRAM TEMPLE NEAR HESCOM DIVISION OFFICE FOR DRINKING WATER PURPOSE	12/01/2020	16/12/019	2	1.93	Work Completed
26	Mundagod	Water Supply	Changing the filter media of WTP at sanavalli and Purchasing of 5HP electrical Moter pumps and Starters and Cable for Different borewells in Mundgod Town panchyat Limit	12/06/2019	01/06/019	15	14.83	Work Completed
27	Yellapura	Water Supply	Desilting of bedti River Bed of TP Yellapur	09/05/2019	24/05/019	15	8.67	Work Completed

28/02/2020.

CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

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PROGRESS OF WORKS UNDER SFC Drinking Water PROGRAMME								
Date=18-02-2020				Rs. in Lakhs				
2	3	4	5	6	7			8
District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)				
				Grants Allocation	Grants Released	Expenditure	Short Fall Amount	Balance Amount
Uttara Kannada	Ankola	TP	2019-20	10	10	0	0	10
Uttara Kannada	Bhatkal	TMC	2019-20	16	16	0	0	16
Uttara Kannada	Dandeli	CMC	2019-20	20	20	0	0	20
Uttara Kannada	Haliyala	TP	2019-20	16	16	8.33	0	7.67
Uttara Kannada	Honnavara	TP	2019-20	10	10	0	0	10
Uttara Kannada	Jali	TP	2019-20	12	12	0	0	12
Uttara Kannada	Karwar	CMC	2019-20	20	20	0	0	20
Uttara Kannada	Kumata	TMC	2019-20	10	10	0	0	10
Uttara Kannada	Mundagod	TP	2019-20	12	12	11.98	0	0.02
Uttara Kannada	Siddapura	TP	2019-20	10	10	0	0	10
Uttara Kannada	Sirsi	CMC	2019-20	10	10	0	0	10
Uttara Kannada	Yellapura	TP	2019-20	12	12	0	0	12
			Total	**158**	**158**	**20.31**	**0**	**137.69**

28/2/2020

Chief Project Officer
Directorate of Municipal Adm...

Workwise Progress of SFC Drinking Water 2019-20 Report								
Date=17-02-2020								
S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
1	Ankola	Burial Ground	proposed dopening of openwell at honnikeri and connecting water pump	20/01/2020		1.5	0	Work Started
2	Ankola	Water Supply	Propose digging Open well at Kakarmath	20/01/2020		0.5	0	Work Started
3	Ankola	Water Supply	Propose 90 m m pipe line at Anandgiri Area	19/12/2019		1	0	Work Started
4	Ankola	Water Supply	Bowell Hydro Plastering in Shirkuli and Vandige Area and new hand pump connection	20/01/2020		2	0	Work Started
5	Ankola	Water Supply	Proposed new Bowell and connecting 5 HP Motor Near NH 66 Bharat Petrol Bunk	20/01/2020		2.5	0	Work Started
6	Ankola	Water Supply	propose a New Borewell and Connecting 5 HP Motor near water Tank	20/01/2020		2.5	0	Work Started
7	Bhatkal	Water Supply	Providing and fixing of 10HP and 5HP pump at santhemarket treatment plant and Fixing of 10HP pump starter and cable at kadavinakatta.	16/10/2019	25/11/019	2.5	2.2	Work Completed
8	Bhatkal	Water Supply	Providing Pipeline at bharanimatti tank.	16/11/2019		8	0	Work Started
9	Bhatkal	Water Supply	Providing air valves at kadavinakatta to treatment plant and Fixing valve at old treatment plant.	16/10/2019	25/11/019	2.5	2.23	Work Completed
10	Bhatkal	Water Supply	Construction of borewell at sarvajanika ganeshothsava samithi.	26/10/2019	25/11/019	3	2.98	Work Completed
11	Dandeli	Water Supply	Maintenance of filter media of the main distribution pumping water supply at Patel Nagar Dandeli	02/11/2019		20	1.81	Work Started
12	Haliyala	Water Supply	Supplying and extension of HDPE pipeline work at Sugar factory road, Dharwad road (B.K Halli road) KHB, Yallapur road and other layouts.	05/01/2019		16	8.33	Work Started
13	Honnavara	Water Supply	Drilling of borewell at karkinaka pumphouse area	31/10/2019		2.5	0	Work Started

Workwise Progress of SFC Drinking Water 2019-20 Report								
Date=17-02-2020								
S.No	**Town Name**	**Sector Name**	**Work Name**	**Target Date**	**Work Completion Date**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
14	Honnavara	Water Supply	Drilling of borewell at prabhat nagar	30/11/2019		3	0	Work Started
15	Honnavara	Water Supply	Drilling of borewell at forest colony	01/11/2019		3	0	Work Started
16	Honnavara	Water Supply	Purchase of 150 HP Motor Shaft	01/11/2019		0.75	0	Work Started
17	Honnavara	Water Supply	Small Borewell work at udyamanagar public toilet	01/11/2019		0.75	0	Work Started
18	Jali	Water Supply	Construction of Openwell at Jali Sanmane			2.2	0	Work Started
19	Jali	Water Supply	Construction of Openwell at Jali Harnagadde			1.8	0	Work Started
20	Jali	Water Supply	Construction of Openwell at Jali near Raghu Bhatt House			1.8	0	Work Started
21	Jali	Water Supply	Construction of Openwell at Jali Gudimane			2.2	0	Work Started
22	Jali	Water Supply	Construction of Openwell at Talageri near Subbayya Naik House			1.8	0	Work Started
23	Jali	Water Supply	Watersupply pipeline work at Kadavinakatta Pump house to Ganapati House			2.2	0	Work Started
24	Karwar	Water Supply	PROVIDING AND LAYING 90/110MM DIA HDPE PIPELINES AND VALVES AT KALASWADA BAAD MAHADEV NAIK HOUSE TO NAYAR HOUSE AND BINAGA JEEVAN NAGAR FOR DRINKING WATER PURPOSE	23/11/2019	27/01/020	5	0	Work Completed
25	Karwar	Water Supply	PROVIDING AND LAYING 90/110MM DIA HDPE PIPELINES AND VALVES AT BINAGA MOODALMAKKI CROSS TO URDU SCHOL FOR DRINKING WATER PURPOSE.	23/11/2019	27/01/020	5	0	Work Completed
26	Karwar	Water Supply	PROVIDING AND LAYING 90/110MM DIA HDPE PIPELINES AND VALVES AT W.NO. 10 CHURCH ROAD TO DOBHIGHAT ROAD FOR DRINKING WATER PURPOSE.	23/11/2019	27/01/020	5	0	Work Completed

Workwise Progress of SFC Drinking Water 2019-20 Report

Date=17-02-2020

S.No	Town Name	Sector Name	Work Name	Target Date	Work Completion Date	Estimate Cost	Expenditure Cost	Work Status
27	Karwar	Water Supply	VALVES AT W.NO.03 KODIBEER ROAD O ULVEKAR HOUSE AND MURLIDHAR MATH ROAD ROAD TO SAI MANDIR AND W.NO13 PWD	21/01/2020	27/01/020	5	0	Work Completed
28	Kumata	Water Supply	Errection of RCC rings and improvement of well near Haddodi temple at Ward no 8	18/02/2020		2.5	0	Work Started
29	Kumata	Water Supply	Construction of open water well in Baggona SC keri near Devi house at ward no 22.	21/12/2019	29/01/020	2.5	0	Work Completed
30	Kumata	Water Supply	Pumping of water from Pick-up bus stand public well to Shashihittal water tank includinf fixing of necessary Gate valves to the drinking water line for distribute the water.	19/11/2019		5	0	Work Started
31	Mundagod	Water Supply	Bankapur road and instilling motor and pump and drilling the bore well at near Town panchaya office TDB road near govt Hospital and		16/12/019	12	11.98	Work Completed
32	Siddapura	Water Supply	SUPPLYING WATER BY LAYING PIPE LINE AND FIXING POWER PUMP TO KONDLI KOPPA PUBLIC BOREWELL	30/06/2019		2.15	0	Work Started
33	Siddapura	Water Supply	SUPPLYING WATER BY REPAIRING AND FIXING POWER PUMP KANNALLI BILCHATRIKERI BOREWELL			1.25	0	Work Started
34	Siddapura	Water Supply	REPAIRING OF BORE WELLS AND OPEN WELL IN TOWN PANCHAYAT LIMIT	27/06/2019	10/07/019	2.6	0	Work Completed
35	Siddapura	Water Supply	DIGGING OF OPEN WELL AT HOSUR JANATHA COLONY		10/11/019	2	0	Work Completed
36	Siddapura	Water Supply	DIGGING OF OPEN WELL AT HOSUR L B NAGAR INFRONT OF UMESH MESTA RESIDENCE		10/11/019	2	0	Work Completed
37	Sirsi	Water Supply	Digging of Borewell and fixing of Motor Pump at near raghavendra mutt OHT Marathikopopa OHT Near Nehru Nagar OHT and Govt Hospital backside OHT	18/01/2020		10	0	Work Started
38	Yellapura	Water Supply	M.H.Naik. Compound, Ravindra Nagar Medar Mastar House. and Providing. Installing and Commissioning Suitable capacity Submersible		25/01/020	12	0	Work Completed

28/2/2020

Chief Project Officer
Directorate of Municipal Adminisrati...

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(Amt. Rs in Lakhs)

Release of funds for SBM to ULBs

Annexure-1

District Name	Total Funds released for IHHL	Expenditure	Total Funds released for IEC	Expenditure	CT	Expenditure	SWM	Expenditure	Total Releases	Total Exp	Balance
Uttara Kannada Dist											
Karwar (CMC)	75.28	75.28	6.85	2.97	0.00	0.00	61.1805	0	148.70	83.05	65.65
Sirsi (CMC)	57.59	47.16	6.83	6.81	0.00	0.00	30.3495	0	100.08	57.95	42.13
Dandeli (CMC)	103.21	88.97	6.62	6.62	0.00	0.00	50.157	0	164.39	98.83	65.56
Bhatkal (TMC)	7.69	6.93	3.25	2.36	0.00	0.00	29.376	0	43.02	11.32	31.70
Kumta (TMC)	43.19	40.04	3.20	2.31	0.00	0.00	13.119	0	61.98	44.66	17.32
Haliyal (TMC)	47.27	37.18	3.10	3.10	0.00	0.00	24.969	0	77.38	42.33	35.05
Yellapur (TP)	34.49	17.30	2.20	2.09	0.00	0.00	18.945	0	57.37	21.09	36.28
Honnavar (TP)	22.39	16.79	2.17	0.79	0.00	0.00	33.1905	0	59.37	19.19	40.18
Mundgod (TP)	53.33	43.29	2.17	2.17	3.14	3.14	11.787	0	72.02	50.19	21.83
Ankola (TMC)	22.24	19.88	2.93	0.74	0.00	0.00	37.038	0	63.50	21.59	41.91
Siddapur (TP)	32.41	28.55	2.08	2.08	0.00	0.00	33.0201	0	68.71	31.75	36.96
Jali (TP)	9.20	8.97	0.00	0.00	0.00	0.00	62.037	0	71.24	8.97	62.27
Total	**508.29**	**430.34**	**41.40**	**32.04**	**3.14**	**3.14**	**405.17**	**0.00**	**987.75**	**490.92**	**496.83**

Executive Engineer
Directorate of Municipal Administration
Bangalore.

ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಆದಾಯದ ಮೂಲಗಳು

ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ

ಕ್ರ.ಸಂ.	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಹೆಸರು	ಎಸ್‌ಎಎಸ್ ಡಿಸಿಬಿ			ವಾಟರ್ ಡಿಸಿಬಿ			ಜಾಹೀರಾತು ಶುಲ್ಕ		
		ಒಟ್ಟು ಆಸ್ತಿಗಳ ಸಂಖ್ಯೆ	ವಸೂಲಿ	ಶೇಕಡಾ	ಒಟ್ಟು ನಲ್ಲಿಗಳ ಜೋಡಣೆ	ವಸೂಲಿ	ಶೇಕಡಾ	ಒಟ್ಟು ಜಾಹೀರಾತು ಫಲಕಗಳ ಸಂಖ್ಯೆ	ವಸೂಲಿ	ಶೇಕಡಾ
1	2		3		4			5		
1	ನಗರಸಭೆ ಕಾರವಾರ	21510	290.57	58.17	3246	16.62	19.16	224	2.84	21.93
2	ನಗರಸಭೆ ಶಿರಸಿ	18882	198.26	81.52	10494	118.62	48.73	29	1.77	70.80
3	ನಗರಸಭೆ ದಾಂಡೇಲಿ	14744	16.44	7.61	6609	70.47	24.83	10	0.33	62.26
4	ಪುರಸಭೆ ಭಟ್ಕಳ	7959	85.43	60.35	4236	28.79	59.39	37	0.62	52.99
5	ಪುರಸಭೆ ಕುಮಟಾ	11795	86.23	77.91	3613	35.87	38.07	37	0.12	12.12
6	ಪುರಸಭೆ ಅಂಕೋಲಾ	8271	60.26	82.28	3013	61.01	54.55	17	0.78	90.70
7	ಪುರಸಭೆ ಹಳಿಯಾಳ	9240	59.29	91.60	5770	109	77.30	0	0.17	85.00
8	ಪ.ಪಂ.ಹೊನ್ನಾವರ	7816	72.46	61.32	2949	25.22	42.60	34	0.15	44.12
9	ಪ.ಪಂಸಿದ್ದಾಪುರ	6365	40.89	62.13	2097	20.06	41.85	1	0.02	10.00
10	ಪ.ಪಂ.ಯಲ್ಲಾಪುರ	5059	45.18	64.23	2702	20.96	25.44	7	0.65	78.31
11	ಪ.ಪಂ.ಮುಂಡಗೋಡ	248	74.26	88.11	3664	23.12	48.01	0	0	0.00
12	ಪ.ಪಂ.ಜಾಲಿ	5057	29.23	56.09	2105	15.45	35.33	–	–	–
	ಒಟ್ಟು	**116946**	**1058.5**	**65.94**	**50498**	**545.19**	**42.94**	**396**	**7.45**	**44.02**

Assistant Director (Development)
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Bengaluru